Developed at the August 30, 2022 City Council Retreat Direction for Budget Development Adopted by City Council on *September 7, 2022*

FUNDING PRIORITIES:

- Develop Sustainable Infrastructure Funding for the Construction, Operation, and Maintenance of Public Buildings, Roads, and Utilities
- Foster a Vibrant Downtown
- Improve Communication Between the Community and City Hall/Council/Residents
- Increase Availability of Housing for All Income Levels
- Increase Public Transportation Options
- Maintain Public Safety

STRATEGIC PRIORITIES:

- Increase Childcare Availability and Access
- Increase Economic Development
- Improve Existing Park Facilities and Expand Recreation Opportunities
- Support Efforts by WSVMPD to Build a New Pool
- Prioritize Wild Fire Mitigation and Increase Emergency Preparedness