

**RESOLUTION NO. 2023-08-572**

**A RESOLUTION OF THE CITY OF WHITE SALMON ADOPTING SIX-YEAR CAPITAL FACILITIES PLAN/CAPITAL IMPROVEMENT PROGRAM FOR 2024-2029**

**WHEREAS**, the City Council held a public hearing regarding the 2024-2029 6-Year Capital Facilities Plan/Capital Improvement Program on August 2, 2023; and

**WHEREAS**, those projects which directly support the achievement of the City’s Comprehensive and Master Plans are considered for funding support; and

**WHEREAS**, a combination of potential funding sources have identified to fund capital projects;


NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF WHITE SALMON, WASHINGTON as follows:


**Section 1.**

The Six-Year Capital Facilities Plan/Capital Improvement Program for 2024-2029, attached hereto as Exhibit A and incorporated herein by reference, which sets for the project location type of improvement and estimated cost thereof, is hereby adopted and approved.

**ADOPTED** by the City Council of the City of White Salmon, Washington, at a regularly scheduled open public meeting thereof this 2<sup>nd</sup> day of August, 2023.

Attest:

DocuSigned by:  
  
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Marla Keethler, Mayor

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Stephanie Porter, Clerk-Treasurer

Approved as to Form:

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Shawn MacPherson, City Attorney

City of White Salmon  
Capital Facilities Plan/Capital Improvement Program  
2024-2029

2024 Project #	Project Name	Location	Potential Funding Source	Funded Y/N	Project Total 2024-		Current Year					
					2030	2023	2024	2025	2026	2027	2028	2029
<b>PARKS, RECREATION &amp; PUBLIC FACILITIES CAPITAL PROJECTS</b>												
1	Rheingarten Park-Splash Pad	Rheingarten Park	REET, Grant	N	\$100,000	\$25,000	\$75,000					
2	Rheingarten Park - Playground Replacement	Rheingarten Park	REET, Grant	N	\$389,000	\$75,000	\$314,000					
3	Rheingarten Park - Irrigation Replacement	Rheingarten Park	REET, Grant	N	\$100,000		\$100,000					
4	Bluff Pedestrian Trail Engineering and Scope of Work	White Salmon Bluff	Grant, CE-Parks	Y	\$100,000		\$100,000					
5	Loop Trail Planning, Design, Easement, Permitting and Construction	SR 141 Right of Way	REET	N	\$2,554,700		\$50,000				\$2,504,700	
6	Community Center - Grange Hall Upgrades	Main Ave	Grant, Loan, REET	N	\$1,055,125			\$1,055,125				
7	Fire Hall/ Council Chambers Flooring Replacement	Fire Hall/Council Chambers	REET	N	\$50,000			\$50,000				
8	Community Center - Parks Center - Youth Center/Early Childcare	Lincoln St	Grant, Loan, REET	N	\$1,805,289			\$1,805,289				
	Firefighters Park - Construct Sidewalk and a stormwater facility with educational signage											
9	along E Jewett Blvd.	Jewett Blvd	REET, Grant	N	\$74,100				\$74,100			
10	Community Center - New Construction	Main Street	Grant, Loan, REET	N	\$11,246,509						\$3,748,836	\$3,748,836
11	City Hall Improvements - Interior Painting	City Hall	REET, CE-Finance	N	TBD							\$3,748,836
	<b>TOTALS</b>				<b>\$17,474,723</b>	<b>\$100,000</b>	<b>\$639,000</b>	<b>\$2,910,414</b>	<b>\$74,100</b>	<b>\$6,253,536</b>	<b>\$3,748,836</b>	<b>\$3,748,836</b>
<b>TRANSPORTATION CAPITAL PROJECTS</b>												
1	Spring Street from Main to El Camino - Reconstruction and sidewalk/path on one side	Spring Street from Main to El Camino	TIB, *TBD, Street	N	\$1,736,438		\$1,736,438					
2	Reconstruction of Sidewalk Pioneer and Tohomish	Pioneer and Tohomish	*TBD, Street	N	\$50,000		\$50,000					
3	Chip Seal - Dock Grade Road	Dock Grade	TIB, Street	N	TBD		TBD					
4	Reconstruction of sidewalk at 218 Jewett Blvd	Jewett Blvd	*TBD, Street	N	\$75,000		\$75,000					
	Reconstruct Church Street from Jewett Blvd. to Columbia Street with curb on both sides of											
5	road	Church Street from Jewett to Columbia	TIB, *TBD, Street	N	\$681,500		\$681,500					
6	Oak Street Reconstruction of road with sidewalk/path on one side	SE Oak Street from 1st to 6th and 2nd Street Alley to Oak St	TIB, *TBD, Street	N	\$1,389,150			\$1,389,150				
7	NE Columbia Street from Main to Estes- Reconstruction and sidewalk/path on one side	NE Columbia Street from Main to Estes	TIB, *TBD, Street	N	\$182,327			\$182,327				
8	NE Scenic from Main to Estes - Reconstruct roadway and add sidewalks/path to both sides	NE Scenic from Main to Estes	TIB, *TBD, Street	N	\$694,575				\$694,575			
9	NW Spring Reconstruction adding sidewalk/path on south side and curb on both	NW Spring Street from Main St to El Camino Real	TIB, *TBD, Street	N	\$2,500,000				\$2,500,000			
10	SW Waubish Reconstruction of road with sidewalk/path on south side	SW Waubish Street from Jewett to End	TIB, *TBD, Street	N	\$1,200,000						\$1,200,000	
	Grandview Blvd. from Jewett to O'Keefe - Reconstruct roadway with sidewalk/path on one											
11	side	Grandview Blvd. from Jewett to O'Keefe	TIB, *TBD, Street	N	\$735,383							\$735,383
12	NW Achor Avenue from Academy to End - Reconstruct roadway	NW Achor Avenue from Academy to End	TIB, *TBD, Street	N	\$735,383							\$735,383
	Fields Ave from Green Street to Spring Street - Reconstruction of road with sidewalk/path on											
13	one side	Fields Ave from Green Street to Spring Street	TIB, *TBD, Street	N	\$950,000							\$950,000
	<b>TOTAL</b>		<b>*TBD = Transportation Benefit District</b>		<b>\$10,929,756</b>	<b>\$0</b>	<b>\$2,542,938</b>	<b>\$1,571,477</b>	<b>\$3,194,575</b>	<b>\$1,200,000</b>	<b>\$1,470,766</b>	<b>\$950,000</b>
<b>WATER SYSTEM CAPITAL PROJECTS</b>												
1	Transmission Main Improvement Phase 1		Water, USDARD Loan and Grant, PWB Loan	Y	\$4,300,000	\$4,300,000						
2	North Main Booster Pump Station with Spring Street Water line Improvements	Spring St and N Main Ave	PWB Loan	Y	\$1,942,000		\$1,942,000					
3	Buck Creek WTP Roof Restoration and Improvements	Buck Creek	PWB, Water Res	N	\$600,000		\$600,000					
4	Meter Reading Base Station	TBD	Grant, Water Reserve, REET	N	\$60,000		\$60,000					
5	Transmission Main Improvement Phase 2		Water, Loan, Grant	N	\$10,000,000			\$10,000,000				
6	1st Street, 2nd Street, and Oak St Water Main Upgrades	1st, 2nd and Oak Street	Water, Loan, Grant	N	\$530,000			\$530,000				
7	SW Childs Road Water Main Upgrade	Childs Road	Water, Loan, Grant	N	\$331,000			\$331,000				
8	Columbia, Hood, and Scenic Water Line Replacement	Columbia, Hood, and Scenic Street	Water, Loan, Grant	N	\$663,000				\$663,000			
9	New 1.0 MG Reservoir	TBD	Water, Loan, Grant	N	\$3,600,000				\$3,600,000			
10	Transmission Main for New Reservoir	TBD	Water, Loan, Grant	N	\$590,000				\$590,000			
11	O'Keefe, Center and Tohomish Water Main Improvements	O'Keefe, Center and Tohomish Street	Water, Loan, Grant	N	\$1,208,000					\$1,208,000		
12	Norby Lane-Westview Road Water Line	Westview and Norby Ln	Water, Loan, Grant	N	\$339,000						\$339,000	
13	Stauch Ave Water Line Replacement	Stuch Ave	Water, Water Reserve, Grant	N	\$160,000						\$160,000	
14	7th Street Water Line Replacement	7th Street	Water, Water Reserve, Grant	N	\$217,000						\$217,000	
15	Individual Fire Hydrant Replacement		Water, Water Reserve, Grant	N	\$72,000						\$72,000	
	<b>TOTAL</b>				<b>\$24,612,000</b>	<b>\$4,300,000</b>	<b>\$2,602,000</b>	<b>\$10,861,000</b>	<b>\$4,853,000</b>	<b>\$1,208,000</b>	<b>\$788,000</b>	<b>\$0</b>
<b>WASTEWATER SYSTEM CAPITAL PROJECTS</b>												
1	Jewett Manhole Repair/Replacement	Jewett Blvd	Wasterwater Reserve	Y	\$394,000	\$149,000	\$245,000					
	<b>TOTALS</b>				<b>\$394,000</b>	<b>\$149,000</b>	<b>\$245,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>GRAND TOTAL</b>					<b>\$53,410,479</b>	<b>\$4,400,000</b>	<b>\$639,000</b>	<b>\$15,342,891</b>	<b>\$8,121,675</b>	<b>\$8,661,536</b>	<b>\$6,007,602</b>	<b>\$4,698,836</b>