

**Exhibit A**

City of White Salmon  
 Capital Facilities Plan/Capital Improvement Program  
 Adopted 2022-2028

2022 Project #	Project Name	Location	Potential Funding Source	Funded Y/N	Project Total		Current Year					
					2022-2027	2022	2023	2024	2025	2026	2027	2028
<b>PARKS, RECREATION &amp; PUBLIC FACILITIES CAPITAL PROJECTS</b>												
1	Rheingarten Park - Playground Replacement	Rheingarten Park	REET	Y	75,000	75,000						
2	Loop Trail - Engineering	SR 141 Right-of-way	REET	Y	50,000	50,000						
3	Rheingarten Park - Splash Pad	Rheingarten Park	ARPA/REET	Y	25,000	25,000						
4	City Hall Clock and Bell Improvements	100 N Main	REET	Y	50,000	50,000						
5	White Salmon Valley Metropolitan Pool	Loop Road	GF, REET, ARPA	N	TBD							
<b>TOTALS</b>					<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSPORTATION CAPITAL PROJECTS</b>												
1	Garfield, Jewett to Washington, Reconst with sidewalk/path on one side	Garfield	Street, TIB	Y	262,873	262,873						
2	Roudabout, SR 141 (Jewett) and Garfield	SR 141	Street (Interfund Loan)	Y	200,000	200,000						
3	Spring Street, Estes to East City Limits, Reconstruction with sidewalk/path on one side	Spring Street	GF, Street, REET, Grant	N	1,910,081		1,910,081					
4	SW Waubish, Jewett to End, Chip Seal	SW Waubish	GF, Street, REET, Grant	N	67,974		67,974					
5	Church Street, Jewett to Hood, Reconstruct with curb on both sides and sidewalk/path on west side	Church	GF, Street, REET, Grant	N	727,734		727,734					
6	NE Scenic, Main to Estes, Reconstruction with sidewalk/path on both sides, tied to community center	NE Scenic	GF, Street, REET, Grant	N	764,033		764,033					
7	NE Hood, Main to Estes, Chip Seal	NE Hood	GF, Street, REET, Grant		19,772		19,772					
8	SE 2nd, Jewett to Oak, Reconstruct with sidewalk/path on one side	SE 2nd	GF, Street, REET, Grant	N	700,364				700,364			
9	Grandview, Jewett to Okeefe, Reconstruct with sidewalk/path on one side	Grandview	GF, Street, REET, Grant	N	700,364					700,364		
10	NE Columbia, Main to Estes, Reconstruct with sidewalk/path on one side	NE Columbia	GF, Street, REET, Grant	N	200,558					200,558		
11	NW Achor, Academy to End, Reconstruct	NW Achor	GF, Street, REET, Grant	N	700,364							700,364
12	Oak Street, 1st to 6th, ReconstructiOn with sidewalk/path on one side	Oak Street	GF, Street, REET, Grant	N	1,528,065							1,528,065
<b>TOTALS</b>					<b>7,782,182</b>	<b>462,873</b>	<b>1,978,055</b>	<b>727,734</b>	<b>783,805</b>	<b>700,364</b>	<b>900,922</b>	<b>2,228,429</b>
<b>WATER SYSTEM CAPITAL PROJECTS</b>												
1	Transmission Main Improvement - Phase I		Water, USDA RD Loan	Y	4,300,000	2,150,000	2,150,000					
2	Communication Conduit/Fiber Optic Line to Buck Creek WTP	Buck Creek	Water, USDA RD Loan	Y	395,000	395,000						
2	Transmission Main Improvement - Phase II	Buck Creek, SR 141	Water, Loan, Grant	N	12,000,000		4,000,000	4,000,000	4,000,000			
3	New 300,000 Gallon Reservoir	Strawberry Mt.	Water, Loan, Grant	N	1,100,000		550,000	550,000				
4	1,000,000 Gallon Reservoir	TBD	Water, Loan, Grant	N	3,000,000		1,000,000	1,000,000	1,000,000			
5	Transmission Main Between New Reservoir and Distribtuion	TBD	Water, Loan, Grant	N	750,000			250,000	250,000	250,000		
6	ASR Booster Pump Station	Well No. 2	Water, Loan, Grant	N	500,000		167,000	167,000	166,000			
7	New Los Altos Booster Pump Station	Los Altos Reservoir	Water, Loan, Grant	N	600,000			300,000	300,000			
8	Los Altos Transmission Main Upgrade	Road/Spring Street	Water, Loan, Grant	N	800,000			400,000	400,000			
9	Slow Sand Filter Roof Restoration/Improvements	Buck Creek Rio Vista, Palos	Water, Loan, Grant	N	500,000						250,000	250,000
10	Palo Verdes Water Main Improvements	Verdes	Water, Loan, Grant	N	95,000				47,500		47,500	
11	Rio Vista PRV Station	Rio Vista	Water, Loan, Grant	N	100,000				50,000		50,000	
12	West Cherry Area Improvements	Cherry Street	Water, Loan, Grant	N	125,000			62,500	62,500			
<b>TOTALS</b>					<b>24,265,000</b>	<b>2,545,000</b>	<b>7,867,000</b>	<b>6,667,000</b>	<b>6,178,500</b>	<b>410,000</b>	<b>347,500</b>	<b>250,000</b>
<b>WASTEWATER SYSTEM CAPITAL PROJECTS</b>												
1	Jewett Manhole Repair/Replacement	Jewett Blvd.	Wastewater Reserve	Y	394,000	394,000						
<b>TOTALS</b>					<b>394,000</b>	<b>394,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>					<b>32,641,182</b>	<b>3,601,873</b>	<b>9,845,055</b>	<b>7,394,734</b>	<b>6,962,305</b>	<b>1,110,364</b>	<b>1,248,422</b>	<b>2,478,429</b>

Note: Projects are not listed in priority order