	Adopted 2022-2028			Data attal		Destruction Testal C							
Control Project   Control Pr	2022 Project	# Project Name	Location	Potential Funding Source	Funded Y/N	•		2023	2024	2025	2026	2027	2028
TOO_TOTAL Fugices register   St.													
Beingster Field   Springer Field   Spr	1	Rheingarten Park - Playground Replacement	Rheingarten Park	REET	Υ	75,000	75,000						
Carry Infeligence and color improvements   10.00 Main   RET   Y   20.000   20.000   0   0   0   0   0   0   0   0	2		_		Υ								
White Sulfavor Melling Methogolitan Fool   Cope Road   Cf. RET., Abr.   No.   200,000   0   0   0   0   0   0   0   0	3	Rheingarten Park - Splash Pad	Rheingarten Park	ARPA/REET	Υ	25,000	25,000						
TOTALS	4	City Hall Clock and Bell Improvements	100 N Main	REET	Υ	50,000	50,000						
THAMS-ORTANOM CAPITAL PROJECTS   Carliele, News 11 of Varietingson, Reconstrolled   Carliele   Spreet, Till   Spreet, Till   V   20,0000   20,0000   V   V   V   V   V   V   V   V   V	5	White Salmon Valley Metropolitan Pool	Loop Road	GF, REET, ARPA	N	TBD							
Carled J. Jewest to Washington, Record and Inc.   Carled   Steel, Till   Steel, Till		TOTALS				200,000	200,000	0	0	0	0	0	0
Spring Street, East to East City, United, Service, March East, Reconstruction with states, and to convenient or white the state of the state and state of the st													
Spring Street, Exces to East City Limits,   3   Reconstruction with sidewalk/path on one side   SW Washington   Gr. Spreet, RET, Grant   N   1,910,081   1,920,0	1	sidewalk/path on one side	Garfield	Street, TIB	Υ	262,873	262,873						
Secondation of this delensity path or one close   Spring Street   Spring Str	2	Roudabout, SR 141 (Jewett) and Garfield	SR 141	Street (Interfund Loan)	Υ	200,000	200,000						
A		Spring Street, Estes to East City Limits,											
Church Street, sewett to flooring, Reconstruction with control of side seed, REET, Grant N 727,734 773,734 770,364 770,364 81 82 82 82 82 82 82 82 82 82 82 82 82 82	3	Reconstruction with sidewalk/path on one side	Spring Street	GF, Street, REET, Grant	N	1,910,081		1,910,081					
Security   Communication of Security   Communication with   Security   Secu	4	Church Street, Jewett to Hood, Reconstruct	SW Waubish	GF, Street, REET, Grant	N	67,974		67,974					
Side-walk/path on both inteles, lied to community   Size-walk path on both inteles, lied to community   Size-walk path to beek, pile seal   ME flood   Gr. Street, RET, Grant   N   764,033   19,772	5		Church	GF, Street, REET, Grant	N	727,734			727,734				
Ne Hood, Main to Estes, Chip Seal   Ne Hood   GF, Street, REET, Grant   19,772   1													
SE Znd, Jewett to Oak, Reconstruct with   Se allow   Se Znd   GF, Street, REET, Grant   N   700,364	6				N	·				•			
Second Content of the second content of th	7	•	NE Hood	GF, Street, REET, Grant		19,772				19,772			
NE Columbia, Maint to Estes, Reconstruct with   10   10   10   10   10   10   10   1	8	sidewalk/path on one side		GF, Street, REET, Grant	N	700,364					700,364		
10   sidewall/plath on one side   NE Columbia   GF, Street, REET, Grant   N   200,558     200,558     700,364     200,558	9	• •	Grandview	GF, Street, REET, Grant	N	700,364						700,364	
1	10	·	NE Columbia	GF, Street, REET, Grant	N	200,558						200,558	
1.528,065   1.52		NW Achor, Academy to End, Reconstruct										200,000	700,364
MATER SYSTEM CAPITAL PROJECTS   Water, USDA RD Loan   Y   4,300,000   2,150,	12		Oak Street	GE, Street, REET, Grant	N	1.528.065							1.528.065
Transmission Main Improvement - Phase   Communication Conduit/Fiber Optic Line to Suck Creek WTP		•		0., o., oc.,			462,873	1,978,055	727,734	783,805	700,364	900,922	2,228,429
Transmission Main Improvement - Phase   Communication Conduit/Fiber Optic Line to Suck Creek WTP		WATER SYSTEM CAPITAL PROJECTS											
Transmission Main Improvement - Phase II   Buck Creek, SR 141   Water, Loan, Grant   N   12,000,000   4,000,000	1	Transmission Main Improvement - Phase I		Water, USDA RD Loan	Υ	4,300,000	2,150,000	2,150,000					
3	2	•	Buck Creek	Water, USDA RD Loan	Υ	395,000	395,000						
1,000,000 Gallon Reservoir   TBD   Water, Loan, Grant   N   3,000,000   1,00	2	Transmission Main Improvement - Phase II	Buck Creek, SR 141	Water, Loan, Grant	N			4,000,000	4,000,000	4,000,000			
Transmission Main Between New Reservoir and   Distribution   TBD   Water, Loan, Grant   N   750,000   25	3	New 300,000 Gallon Reservoir	Strawberry Mt.	Water, Loan, Grant	N	1,100,000		550,000	550,000				
Distribution   TBD   Water, Loan, Grant   N   750,000   250,000	4			Water, Loan, Grant	N	3,000,000		1,000,000	1,000,000	1,000,000			
ASR Booster Pump Station   Well No. 2   Water, Loan, Grant   N   500,000   167,000   167,000   166,000   300,000	5			Water, Loan, Grant	N	750,000			250,000	250,000	250,000		
New Los Altos Booster Pump Station	_					·		167.000			230,000		
8         Los Altos Transmission Main Upgrade Slow Sand Filter Roof         Road/Spring Street         Water, Loan, Grant         N         800,000         400,000         400,000         400,000         400,000         250,000	7	•	El Camino Real to	·				,					
10   Palo Verdes Water Main Improvements   Verdes   Water, Loan, Grant   N   95,000   11   Rio Vista PRV Station   Rio Vista   Water, Loan, Grant   N   100,000   12   West Cherry Area Improvements   Cherry Street   Water, Loan, Grant   N   125,000   2,545,000   7,867,000   6,667,000   6,178,500   410,000   347,500   250,00	8		•	Water, Loan, Grant	N	800,000			400,000	400,000			
11       Rio Vista PRV Station       Rio Vista       Water, Loan, Grant       N       100,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       50,000       62,500       62,500       62,500       62,500       62,500       410,000       347,500       250,000	9	Restoration/Improvements		Water, Loan, Grant	N	500,000						250,000	250,000
12 West Cherry Area Improvements Cherry Street Water, Loan, Grant N 125,000 2,545,000 7,867,000 62,500 62,500 410,000 347,500 250,000	10	Palo Verdes Water Main Improvements	Verdes	Water, Loan, Grant	N	95,000					47,500	47,500	
TOTALS  ### 24,265,000												50,000	
1       Jewett Manhole Repair/Replacement       Jewett Blvd.       Wastewater Reserve       Y       394,000       394,000       394,000       0 <td< td=""><td rowspan="2">12</td><td>, ,</td><td>Cherry Street</td><td>Water, Loan, Grant</td><td>N</td><td></td><td>2,545,000</td><td>7,867,000</td><td>6,667,000</td><td></td><td></td><td>347,500</td><td>250,000</td></td<>	12	, ,	Cherry Street	Water, Loan, Grant	N		2,545,000	7,867,000	6,667,000			347,500	250,000
TOTALS 394,000 394,000 0 0 0 0 0		WASTEWATER SYSTEM CAPITAL PROJECTS											
TOTALS 394,000 394,000 0 0 0 0 0	1	Jewett Manhole Repair/Replacement	Jewett Blvd.	Wastewater Reserve	Y	394.000	394 000						
GRAND TOTAL 32,641,182 3,601,873 9,845,055 7,394,734 6,962,305 1,110,364 1,248,422 2,478,42	•	• • •	Jon Cot Diva.	Trasteriater Neserve	·			0	0	0	0	0	0
		GRAND TOTAL				32,641,182	3,601,873	9,845,055	7,394,734	6,962,305	1,110,364	1,248,422	2,478,429