

**RESOLUTION NO. 2022-05-542**

**A RESOLUTION OF THE CITY OF WHITE SALMON ADOPTING  
SIX-YEAR CAPITAL FACILITIES PLAN/CAPITAL IMPROVEMENT  
PROGRAM FOR 2023-2028**

**WHEREAS**, the City Council held a public hearing regarding the 2023-2028 6-Year Capital Facilities Plan/Capital Improvement Program on May 18, 2022; and

**WHEREAS**, those projects which directly support the achievement of the City's Comprehensive and Master Plans are considered for funding support; and

**WHEREAS**, a combination of potential funding sources have identified to fund capital projects;

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF WHITE SALMON, WASHINGTON as follows:

**Section 1.**

The Six-Year Capital Facilities Plan/Capital Improvement Program for 2023-2028, attached hereto as Exhibit A and incorporated herein by reference, which sets for the project location type of improvement and estimated cost thereof, is hereby adopted and approved.

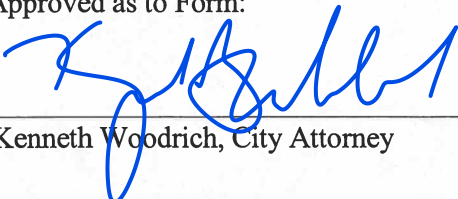
**ADOPTED** by the City Council of the City of White Salmon, Washington, at a regularly scheduled open public meeting thereof this 18<sup>th</sup> day of May, 2022.

  
\_\_\_\_\_  
Marla Keethler, Mayor

Attest:

  
\_\_\_\_\_  
Jan Brending, Clerk-Treasurer

Approved as to Form:

  
\_\_\_\_\_  
Kenneth Woodrich, City Attorney

City of White Salmon  
Capital Facilities Plan/Capital Improvement Program  
Adopted 2022-2028

Exhibit A

2022 Project #	Project Name	Location	Potential Funding Source	Funded Y/N	Project Total 2022-2027	Current Year 2022	2023	2024	2025	2026	2027	2028
<b>PARIS, RECREATION &amp; PUBLIC FACILITIES CAPITAL PROJECTS</b>												
1	Rheingarten Park - Playground Replacement	Rheingarten Park	REET	Y	75,000	75,000						
2	Loop Trail - Engineering	SR 141 Right-of-way	REET	Y	50,000	50,000						
3	Rheingarten Park - Splash Pad	Rheingarten Park	ARPA/REET	Y	25,000	25,000						
4	City Hall Clock and Bell Improvements	100 N Main	REET	Y	50,000	50,000						
5	White Salmon Valley Metropolitan Pool	Loop Road	GF, REET, ARPA	N	TBD							
	<b>TOTALS</b>				<b>200,000</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSPORTATION CAPITAL PROJECTS</b>												
1	Garfield, Jewett to Washington, Reconst with sidewalk/path on one side	Garfield SR 141	Street, TIB	Y	262,873	262,873						
2	Rouabour, SR 141 (Jewett) and Garfield	Street (Interfund Loan)	Street (Interfund Loan)	Y	200,000	200,000						
3	Spring Street, Estes to East City Limits, Reconstruction with sidewalk/path on one side	Spring Street	GF, Street, REET, Grant	N	1,910,081		1,910,081					
4	SW Waubush, Jewett to End, Chip Seal	SW Waubush	GF, Street, REET, Grant	N	67,974		67,974					
5	Church Street, Jewett to Hood, Reconstruct with curb on both sides and sidewalk/path on west side	Church	GF, Street, REET, Grant	N	727,734		727,734					
6	NE Scenic, Main to Estes, Reconstruction with sidewalk/path on both sides, tied to community center	NE Scenic	GF, Street, REET, Grant	N	764,033			764,033				
7	NE Hood, Main to Estes, Chip Seal	NE Hood	GF, Street, REET, Grant	N	19,772			19,772				
8	SE 2nd, Jewett to Oak, Reconstruct with sidewalk/path on one side	SE 2nd	GF, Street, REET, Grant	N	700,364			700,364				
9	Grandview, Jewett to Okerefe, Reconstruct with sidewalk/path on one side	Grandview	GF, Street, REET, Grant	N	700,364				700,364			
10	NE Columbia, Main to Estes, Reconstruct with sidewalk/path on one side	NE Columbia	GF, Street, REET, Grant	N	200,558					200,558		700,364
11	NW Achor, Academy to End, Reconstruct	NW Achor	GF, Street, REET, Grant	N	700,364							
12	Oak Street, 1st to 6th, Reconstruction with sidewalk/path on one side	Oak Street	GF, Street, REET, Grant	N	1,528,065							1,528,065
	<b>TOTALS</b>				<b>7,782,182</b>	<b>482,873</b>	<b>1,978,055</b>	<b>727,734</b>	<b>783,805</b>	<b>700,364</b>	<b>900,922</b>	<b>2,228,429</b>
<b>WATER SYSTEM CAPITAL PROJECTS</b>												
1	Transmission Main Improvement - Phase I		Water, USDA RD Loan	Y	4,300,000	2,150,000	2,150,000					
2	Communication Conduit/Fiber Optic Line to Buck Creek WTP	Buck Creek	Water, USDA RD Loan	Y	395,000	395,000						
3	Transmission Main Improvement - Phase II	Buck Creek, SR 141	Water, Loan, Grant	N	12,000,000		4,000,000	4,000,000				
4	New 300,000 Gallon Reservoir	Strawberry Mt.	Water, Loan, Grant	N	550,000		550,000					
5	1,000,000 Gallon Reservoir	TBD	Water, Loan, Grant	N	3,000,000		1,000,000	1,000,000				
6	Transmission Main Between New Reservoir and Distributor	TBD	Water, Loan, Grant	N	750,000		250,000	250,000				
7	ASR Booster Pump Station	Well No. 2	Water, Loan, Grant	N	500,000		167,000	166,000				
8	New Los Altos Booster Pump Station	Los Altos Reservoir	Water, Loan, Grant	N	600,000		300,000	300,000				
9	Country View Road/Spring Street	Country View	Water, Loan, Grant	N	800,000		400,000	400,000				
10	Slow Sand Filter Roof	Rio Vista, Palos Verdes	Water, Loan, Grant	N	500,000				250,000			250,000
11	Palo Verde Water Main Improvements	Rio Vista	Water, Loan, Grant	N	95,000				47,500			47,500
12	Rio Vista RV Station	Rio Vista	Water, Loan, Grant	N	180,000				50,000			50,000
13	West Cherry Area Improvements	Cherry Street	Water, Loan, Grant	N	135,000				62,500			62,500
	<b>TOTALS</b>				<b>24,265,000</b>	<b>2,545,000</b>	<b>7,867,000</b>	<b>6,667,000</b>	<b>6,178,500</b>	<b>410,000</b>	<b>347,500</b>	<b>250,000</b>
<b>WASTEWATER SYSTEM CAPITAL PROJECTS</b>												
1	Jewett Manhole Repair/Replacement	Jewett Blvd.	Wastewater Reserve	Y	394,000	394,000						
	<b>TOTALS</b>				<b>394,000</b>	<b>394,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>GRAND TOTAL</b>				<b>32,641,182</b>	<b>3,601,873</b>	<b>9,845,055</b>	<b>7,994,734</b>	<b>6,962,305</b>	<b>1,110,364</b>	<b>1,248,422</b>	<b>2,478,429</b>

Note: Projects are not listed in priority order