

**RESOLUTION NO. 2015-08-418**

**A RESOLUTION OF THE CITY OF WHITE SALMON**

**ADOPTING SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN**

**WHEREAS**, as required by State and/or Federal law, the City must adopt a revised Transportation Program annually to determine the current City's transportation needs; and

**WHEREAS**, the proposed Transportation Plan has been submitted by staff to be reviewed by the City Council; and


**WHEREAS**, public hearings have been held by the White Salmon City Council on August 5, 2015 to take public input in the proposed Transportation Program update.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL FOR THE CITY OF WHITE SALMON, WASHINGTON as follows:**

**Section 1**

The updated White Salmon Six Year Transportation Program is attached hereto, marked as Exhibit "A" and by this reference incorporated herein.

**ADOPTED** by the City Council of the City of White Salmon, Washington, at a regularly scheduled open public meeting thereof this 5th day of August, 2015.

  
\_\_\_\_\_  
David R. Pouchet, Mayor

Attest:

  
\_\_\_\_\_  
Leana Johnson, Clerk-Treasurer

Approved as to Form:

  
\_\_\_\_\_  
Kenneth Woodrich, City Attorney

**CONDENSED VERSION**  
**SIX YEAR**  
**CAPITAL FACILITIES PLAN**  
**FY 2015 - FY 2020**

**TRANSPORTATION FACILITIES**

<b>FY 2015</b>	Boundaries		Sq. Ft.	\$/Sq. Ft.	\$	PCR
N.E. Tohomish St.	Estes	Snohomish	21600	\$8.33	\$179,928	55
N.E. Snohomish St.	Tohomish	Washington	23400	\$8.33	\$194,922	81
<b>Total project cost</b>					<b>\$481,338</b>	

**FY 2016**

N.E. Columbia St.	Main	Estes	18915	\$5.95	\$112,544	19
N.W. Garfield St.	Jewett	Washington	19680	\$5.95	\$117,096	5
S.W. Waubish St.	Jewett	End	20800	\$2.61	\$54,288	56
NE Hood St. Sidewalk	N. Main	NE Wauna	4500	\$35.00	\$157,500	N/A
Wauna Ave Sidewalk	NE Hood	E Tohomish	4500	\$35.00	\$157,500	N/A
Estes	Jewett	NE Spring Street	122000	\$0.75	\$91,500	N/A
Main	Jewett	NE Spring Street	115320	\$0.75	\$86,490	N/A
Sub-Total					\$776,918	
Engineering Services					\$194,230	
<b>Total project cost</b>					<b>\$971,148</b>	

**FY 2017**

N.W. Lincoln St.	Garfield	Main	22464	\$3.26	\$73,233	30
N.E. Scenic St.	Main	Estes	27874	\$0.75	\$20,906	60
N.E. Scenic St.	Snohomish	Skagit	12256	\$0.75	\$9,192	60
N.E. Hood St.	Main	Estes	20702	\$0.75	\$15,527	58
Oak St. Chip Seal	1st	6th	60025	\$0.75	\$45,019	60
Sub-Total					\$118,857	
Engineering Services					\$29,714	
<b>Total project cost</b>					<b>\$118,857</b>	

**FY 2018**

N.W. Achor Ave.	Academy	End	11484	\$3.26	\$37,438	26
Grandview Blvd.	Jewett	O'Keefe	15736	\$0.75	\$11,802	60
Sub-Total					\$49,240	
Engineering Services					\$12,310	
<b>Total project cost</b>					<b>\$49,240</b>	

**FY 2019**

S.E. 2nd Ave.	Jewett	Oak	16477	\$5.95	\$98,038	20
Sub-Total					\$98,038	
Engineering Services					\$24,510	
<b>Total project cost</b>					<b>\$147,278</b>	

**FY 2020**

S.E. 4th Ave.	Jewett	Oak	11304	\$5.95	\$67,259	5
Sub-Total					\$67,259	
Engineering Services					\$16,815	
<b>Total project cost</b>					<b>\$214,537</b>	

**TOTAL COST FOR SIX YEAR PLANNING PERIOD****\$1,298,300**



Agency: White Salmon  
 Co. No.: 20 Co. Name: Klickitat  
 City No.: 1435 MPO/RTPO: RTPO

From 2015 to 2020

Hearing Date: 8/5/15 Adoption Date: 8/5/15  
 Amend Date: \_\_\_\_\_ Resolution No.: \_\_\_\_\_

Functional Class	Priority Number	Project Identification					Project Costs in Thousands of Dollars									Expenditure Schedule (Local Agency)				Federally Funded Projects Only						
		A. Federal Aid No.		B. Bridge No.			Improvement Type(s)	Status	Total Length	Utility Codes	Project Phase	Phase Start (mm/dd/yyyy)	Fund Source Information					Expenditure Schedule (Local Agency)				Envir. Type	R/W Required Date (MM/YY)			
		C. Project Title											Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd			4th Thru 6th		
		D. Street/Road Name or Number											Federal Fund Code	Federal Cost by Phase											E. Beginning MP or road - Ending MP or road	
F. Describe Work to be Done																										
1	2	3					4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
00	1	N.E. Tohomish Street from Estes to Snohomish and Snohomish from Tohomish to Washington					03	P	1200	ALL	ALL	1-1-15			SCP	440,000	44,000	488,000	488,000					CE	NO	
		from: _____ to: _____																								
		<b>Totals</b>																								
00	2	N.E. Columbia Street from Main to Estes					03	P	1261	ALL	ALL	1-1-16					112,544	112,544	112,544					CE	NO	
00	3	N.W. Garfield Street from Jewett to Washington					03	P	656	ALL	ALL	1-1-16					117,096	117,096	117,096					CE	NO	
00	4	SW Waubish ST. from Jewett to End					07	p	1386	ALL	ALL	1-1-16					54,288	54,288	54,288					CE	NO	
00	5	NE Hood Sidewalk from N. Main to NE Wauna					21	p	900	ALL	ALL	1-1-16					157,500	157,500	157,500					CE	NO	
00	6	Wauna Ave Sidewalk from NE Hood to E. Tohomish					21	p	900	ALL	ALL	1-1-16					157,500	157,500	157,500					CE	NO	
		<b>Totals</b>																								
00	7	N.W. Lincoln Street from Garfield to Main					03	P	624	ALL	ALL	1-1-17			SCP	400,000	40,000	440,000	440,000					CE	NO	
00	8	N.E. Scenic Street from Main to Estes					07	P	1267	ALL	ALL	1-1-17			SCPP	18,815	2,091	20,906	20,906					CE	NO	
00	9	N.E. Scenic Street from Snohomish to Skagit					07	P	383	ALL	ALL	1-1-17			SCPP	8,273	919	9,192	9,192					CE	NO	
00	10	E. Hood Street from Main to Estes					07	P	941	ALL	ALL	1-1-17			SCPP	13,974	1,553	15,527	15,527					CE	NO	
00	11	ESTES FROM JEWETT TO NE SPRING ST					07	P	3050	ALL	ALL	1-1-17			SCPP	82,350	9,150	91,500	91,500					CE	NO	
		<b>Totals</b>																								
00	12	N.W. Achor Avenue from Academy to End					07	P	638	ALL	ALL	1-1-16			SCPP	33,964	3,744	37,438	37,438					CE	NO	
00	13	Grandview Blvd. from Jewett to O'Keefe					07	P	718	ALL	ALL	1-1-16			SCPP	10,622	1,180	11,802	11,802					CE	NO	
00	14	OAK ST 1ST TO 6TH					07	P	1500	ALL	ALL	1-1-18			SCPP	40517	4502	45019	45019					CE	NO	
00	15	MAIN ST FROM JEWETT TO NE SPRING					07	P	2883	ALL	ALL	1-1-18			SCPP	77841	8649	86490	86490					CE	NO	
		<b>Totals</b>																								
00	12	S.E. 2nd Avenue from Jewett to Oak					07	P	599	ALL	ALL	1-1-17			SCPP	88,234	9,804	98,038	98,038					CE	NO	
		from: _____ to: _____																								
		<b>Totals</b>																								
00	13	S.E. 4th Avenue from Jewett to Oak					07	P	628	ALL	ALL	1-1-18			SCPP	60,533	6,726	67,259	67,259					CE	NO	
		from: _____ to: _____																								
		<b>Totals</b>																								

**CONDENSED VERSION**  
**SIX YEAR**  
**TRANSPORTATION IMPROVEMENT PLAN**  
**FY 2015 THRU FY 2020**

Rehabilitation Matrix		
Treatment #	Treatment	\$/SF
1	Do Nothing	0.00
2	Crack Seal/Slurry Seal	0.40
3	Chip Seal	0.75
4	Chip Seal with edge repair	1.00
5	2" Asphalt Overlay with edge repair	2.61
6	3" Asphalt Overlay with edge repair	3.26
7	Reconstruction (16" excavation)	5.95
8	Reconstruction with curb and gutter and sidewalk	7.11
9	Reconstruction with curb and gutter, sidewalk, and storm line	8.33