CITY OF WHITE SALMON

ORDINANCE NO. 2016-12-1001

AN ORDINANCE AMENDING CAPITAL IMPROVEMENTS ELEMENTS OF THE CITY COMPREHENSIVE PLAN

WHEREAS, the City Council has previously adopted a Comprehensive Plan including a plan for Capital Improvements, and

WHEREAS, a public hearing was conducted on December 7, 2016 to elicit public testimony concerning this amendment, and

WHEREAS, the City Council has determined that it is in the best interest of the City to update and revise the Capital Improvements element of the Comprehensive Plan: and

WHEREAS, this amendment is not subject to the once-per-year Comprehensive Plan amendment limitation under RCW 36.79A.103(2)(a) since it is an amendment to the capital facilities element to the Comprehensive Plan and adopted as part of the City's annual budget process. RCW 36.70A.130(a)(iv).

NOW, THEREFORE, the City Council of the City of White Salmon do ordain as follows:

<u>Section 1</u>. The Municipal Building Projects section of the Capital Improvements element (entitled "Capital Improvements Program") is hereby amended as follows:

Key:

Strike though means deleted.

Bold underlined means added.

MUNICIPAL BUILDING PROJECTS:

PART - I

Project: The current City Hall building is in need of some remodeling and additions in order to reduce costs in the long run. The plan is to replace the existing roof that has suffered from years of deferred maintenance. Create an adequate storage area for the city's archives. Repair damage done by a water leak in October of 2012 and remodel to improve the functionality of the building. Add on to the current building in order to move the police department offices closer to city hall thereby reducing some doubling up of resources, such as copying machines, as well as remove the rent cost for the current police department offices. Improve building infrastructure to reduce overall costs, such as updating windows and insulation to reduce energy costs, and improving the IT infrastructure to streamline staff resources and improve production.

Estimate Cost: \$300,000

<u>Funding</u>: Funding for this project is proposed to come from the city's Real Estate Excise Tax, the general fund (due to savings from the Police Department's rent reduction) and a loan on the city's current property and proceeds from insurance reimbursement.

PART - II

Project: The Old City Hall building, located at 142 E. Jewett, is in need of some repairs and remodeling. The plan is to repair the northwest wall to prevent additional water leaks, update the bathroom to meet ADA standards and remodel the building to accommodate the relocation of the Police Department. By relocating the Police Department to a City owned building, there will be an estimated \$16,000 annual savings.

Estimate Cost: \$80,000

<u>Funding:</u> Funding for this project is proposed to come from the city's Real Estate Excise Tax.

Section 2. This Ordinance shall take effect and be in force five (5) days after its publication according to law.

PASSED BY THE CITY COUNCIL OF THE CITY OF WHITE SALMON,

at a regular meeting thereof and approved by the Mayor on this 7th day of December, 2016.

ATTEST:

Mayor David Poucher

Leana Johnson, City Clerk/Treasurer

Approved as to form only:

Kenneth B. Woodrich

City Attorney