

CITY OF WHITE SALMON

ORDINANCE NO. 2010-12-861

AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF WHITE SALMON,
WASHINGTON, FOR THE FISCAL YEAR ENDING DECEMBER 31, 2011

WHEREAS, a proposed budget and estimate of amount of moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of the City of White Salmon for the fiscal year ending December 31, 2011, and a notice was published that the City Council of White Salmon would meet on the 1st of December, 2010 at the hour of 6:00 p.m., at the City Council chambers for the purpose of making and adopting a budget for 2011 fiscal year and giving taxpayers within the city limits an opportunity to be heard regarding the budget; and

WHEREAS, the City of White Salmon did meet at the time and place and did then consider the matter of the proposed budget; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by the law to be levied on the property within the City of White Salmon for the purposes set forth in the budget, and the estimated expenditures set forth in the budget being necessary to carry on the government of the City of White Salmon for the fiscal year and being sufficient to meet the various needs of the City of White Salmon during the fiscal year.

NOW, THEREFORE, the City Council of the City of White Salmon does ordain as follows:

Section 1. The budget for the City of White Salmon, Washington for the fiscal year 2011 is hereby adopted in its final form and content as set forth in the 2011 Fiscal Year Budget, three (3) copies of which are on file in the Office of the Clerk Treasurer.

Section 2. Estimated resources, including cash balances for each separate fund of the City of White Salmon, for all such funds combined for the year 2011 are set forth in summary form below and are hereby appropriated for expenditure at the department level for the General Fund and at the fund level for all other funds during the year 2011 as set forth in the 2011 Fiscal Year Budget:


<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
General Fund:	1,739,040	
General Government Services		365,636
Finance Department		349,720
Police Department		673,140
Fire Department		167,350
Building Department		34,900
Planning Department		28,575
Pool Department		68,569
Parks Department		51,150
Total General Fund		1,739,040
Street Fund	263,341	263,341
Health Insurance Suspense Fund	66,155	66,155

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Municipal Capital Improve. Fund	227,876	227,876
Fire Reserve Fund	55,000	55,000
Unlimited Go Bond Fund	90,945	90,945
Reservoir Fund	598	598
LID #97-1 Fund	3	3
Water Fund	2,222,485	2,222,485
Wastewater Collection Fund	1,335,871	1,335,871
Refuse Collection Fund	285,727	285,727
Bond Redemption Fund	103,717	103,717
Bond Reserve Fund	110,504	110,504
Water Reserve Fund	466,740	466,740
Wastewater Reserve Fund	516,035	516,035
Refuse Reserve Fund	179,423	179,423
Garbage O&M Reserve	36,488	36,488
Total All Funds	7,699,948	7,699,948

Section 3. The City Clerk Treasurer is directed to transmit a certified copy of the budget hereby adopted to the Office of the State Auditor and to the Association of Washington Cities.

Section 4. This Ordinance shall take effect and be in force on January 1, 2011.

Passed by the council and approved by the Mayor Pro Tem on this 15th day of December 2010.




 Robert Landgren, Mayor Pro Tem

ATTEST:



 Lori Kreps, Clerk Treasurer

APPROVED AS TO FORM:



 Kenneth B. Woodrich, City Attorney