

City of White Salmon
Capital Facilities Plan/Capital Improvement Program
2024-2029

2024 Project #	Project Name	Location	Potential Funding Source	Funded Y/N	Project Total 2024-	Current Year							
					2030	2023	2024	2025	2026	2027	2028	2029	
PARKS, RECREATION & PUBLIC FACILITIES CAPITAL PROJECTS													
1	Rheingarten Park-Splash Pad	Rheingarten Park	REET, Grant	N	\$100,000	\$25,000	\$75,000						
2	Rheingarten Park - Playground Replacement	Rheingarten Park	REET, Grant	N	\$389,000	\$75,000	\$314,000						
3	Rheingarten Park - Irrigation Replacement	Rheingarten Park	REET, Grant	N	\$100,000		\$100,000						
4	Bluff Pedestrian Trail Engineering and Scope of Work	White Salmon Bluff	Grant, CE-Parks	Y	\$100,000		\$100,000						
5	Loop Trail Planning, Design, Easement, Permitting and Construction	SR 141 Right of Way	REET	N	\$2,554,700		\$50,000				\$2,504,700		
6	Community Center - Grange Hall Upgrades	Main Ave	Grant, Loan, REET	N	\$1,055,125			\$1,055,125					
7	Fire Hall/ Council Chambers Flooring Replacement	Fire Hall/Council Chambers	REET	N	\$50,000			\$50,000					
8	Community Center - Parks Center - Youth Center/Early Childcare	Lincoln St	Grant, Loan, REET	N	\$1,805,289				\$1,805,289				
	Firefighters Park - Construct Sidewalk and a stormwater facility with educational signage along E Jewett Blvd.	Jewett Blvd	REET, Grant	N	\$74,100				\$74,100				
10	Community Center - New Construction	Main Street	Grant, Loan, REET	N	\$11,246,509						\$3,748,836	\$3,748,836	\$3,748,836
11	City Hall Improvements - Interior Painting	City Hall	REET, CE-Finance	N	TBD								
	TOTALS				\$6,228,214	\$100,000	\$639,000	\$1,105,125	\$1,879,389	\$6,253,536	\$0	\$0	
TRANSPORTATION CAPITAL PROJECTS													
1	Spring Street from Main to El Camino - Reconstruction and sidewalk/path on one side	Spring Street from Main to El Camino	TIB, *TBD, Street	N	\$1,736,438		\$1,736,438						
2	Reconstruction of Sidewalk Pioneer and Tohomish	Pioneer and Tohomish	*TBD, Street	N	\$50,000		\$50,000						
3	Chip Seal - Dock Grade Road	Dock Grade	TIB, Street	N	TBD								
4	Reconstruction of sidewalk at 218 Jewett Blvd	Jewett Blvd	*TBD, Street	N	\$75,000		\$75,000						
	Reconstruct Church Street from Jewett Blvd. to Columbia Street with curb on both sides of road	Church Street from Jewett to Columbia	TIB, *TBD, Street	N	\$681,500		\$681,500						
6	Oak Street Reconstruction of road with sidewalk/path on one side	SE Oak Street from 1st to 6th and 2nd Street Alley to Oak St	TIB, *TBD, Street	N	\$1,389,150			\$1,389,150					
7	NE Columbia Street from Main to Estes - Reconstruction and sidewalk/path on one side	NE Columbia Street from Main to Estes	TIB, *TBD, Street	N	\$182,327			\$182,327					
8	NE Scenic from Main to Estes - Reconstruct roadway and add sidewalks/path to both sides	NE Scenic from Main to Estes	TIB, *TBD, Street	N	\$694,575				\$694,575				
9	NW Spring Reconstruction adding sidewalk/path on south side and curb on both	NW Spring Street from Main St to El Camino Real	TIB, *TBD, Street	N	\$2,500,000			\$2,500,000					
10	SW Waubish Reconstruction of road with sidewalk/path on south side	SW Waubish Street from Jewett to End	TIB, *TBD, Street	N	\$1,200,000					\$1,200,000			
11	Grandview Blvd. from Jewett to O'Keefe - Reconstruct roadway with sidewalk/path on one side	Grandview Blvd. from Jewett to O'Keefe	TIB, *TBD, Street	N	\$735,383						\$735,383		
12	NW Achor Avenue from Academy to End - Reconstruct roadway	NW Achor Avenue from Academy to End	TIB, *TBD, Street	N	\$735,383						\$735,383		
13	Fields Ave from Green Street to Spring Street - Reconstruction of road with sidewalk/path on one side	Fields Ave from Green Street to Spring Street	TIB, *TBD, Street	N	\$950,000							\$950,000	
	TOTAL		*TBD = Transportation Benefit District		\$9,068,318	\$0	\$2,542,938	\$1,571,477	\$3,194,575	\$1,200,000	\$1,470,766	\$950,000	
WATER SYSTEM CAPITAL PROJECTS													
1	Transmission Main Improvement Phase 1		Water, USDARD Loan and Grant, PWB Loan	Y	\$4,300,000	\$4,300,000							
2	North Main Booster Pump Station with Spring Street Water line Improvements	Spring St and N Main Ave	PWB Loan	Y	\$1,942,000		\$1,942,000						
3	Buck Creek WTP Roof Restoration and Improvements	Buck Creek	PWB, Water Res	N	\$600,000		\$600,000						
4	Meter Reading Base Station	TBD	Grant, Water Reserve, REET	N	\$60,000		\$60,000						
5	Transmission Main Improvement Phase 2		Water, Loan, Grant	N	\$10,000,000			\$10,000,000					
6	1st Street, 2nd Street, and Oak St Water Main Upgrades	1st, 2nd and Oak Street	Water, Loan, Grant	N	\$530,000			\$530,000					
7	SW Childs Road Water Main Upgrade	Childs Road	Water, Loan, Grant	N	\$331,000			\$331,000					
8	Columbia, Hood, and Scenic Water Line Replacement	Columbia, Hood, and Scenic Street	Water, Loan, Grant	N	\$663,000				\$663,000				
9	New 1.0 MG Reservoir	TBD	Water, Loan, Grant	N	\$3,600,000				\$3,600,000				
10	Transmission Main for New Reservoir	TBD	Water, Loan, Grant	N	\$590,000				\$590,000				
11	O'Keefe, Center and Tohomish Water Main Improvements	O'Keefe, Center and Tohomish Street	Water, Loan, Grant	N	\$1,208,000					\$1,208,000			
12	Norby Lane-Westview Road Water Line	Westview and Norby Ln	Water, Loan, Grant	N	\$339,000						\$339,000		
13	Stauch Ave Water Line Replacement	Stuch Ave	Water, Water Reserve, Grant	N	\$160,000						\$160,000		
14	7th Street Water Line Replacement	7th Street	Water, Water Reserve, Grant	N	\$217,000						\$217,000		
15	Individual Fire Hydrant Replacement		Water, Water Reserve, Grant	N	\$72,000						\$72,000		
	TOTAL				\$18,370,000	\$4,300,000	\$2,602,000	\$10,861,000	\$4,853,000	\$1,208,000	\$788,000	\$0	
WASTEWATER SYSTEM CAPITAL PROJECTS													
1	Jewett Manhole Repair/Replacement	Jewett Blvd	Wastewater Reserve	Y	\$394,000	\$149,000	\$245,000						
	TOTALS				\$394,000	\$149,000	\$245,000	\$0	\$0	\$0	\$0	\$0	
GRAND TOTAL					\$34,060,532	\$4,549,000	\$6,028,938	\$13,537,602	\$9,926,964	\$8,661,536	\$2,258,766	\$950,000	