

AGENDA MEMO - ADDED

Needs Legal Review: Yes

Council Meeting Date: April 21, 2021

Agenda Item: Ordinance 2021-04-1078 Amending the 2021 Budget

Presented By: Jan Brending, Clerk Treasurer

Action Required

Adoption of Ordinance 2021-04-1078 amending the 2021 Budget.

Proposed Motion

Motion to adopt Ordinance 2021-04-1078 Amending the 2021 Budget.

Explanation of Issue

The city has received bids for the Garfield Street Water Line Improvements project. Staff is recommending the city move forward with awarding both the base bid and the alternate bid for a total amount of \$192,904.45.

The proposed amendments provides for increasing the cost for the project from \$120,110 to \$192,905 with funding coming from ending cash of the Water Reserve Fund in the amount of \$38,469 and funds in the amount of \$34,326 from the Water Fund (via transfer to the Water Reserve Fund).

Staff Recommendation

Staff recommends the city council adopt Ordinance 2021-04-1078 amending the 2021 budget based on action taken on the Garfield Water Line Improvements project.