

CITY OF WHITE SALMON COMMUNITY CENTER FEASIBILITY STUDY APPENDIX

Prepared by ARC Architects in accordance with the Agreement for Professional Services with the City of White Salmon

OCTOBER 2023



PRO JECT TEAM

OWNER

City of White Salmon

Marla Keethler, Mayor

Troy Rayburn, City Administrator

100 N Main St., White Salmon, WA 98672

- (t) 509.493.1133
- (e) marlak@ci.white-salmon.wa.us
- (e) administrator@ci.white-salmon.wa.us

ARCHITECT

ARC Architects

Paul R Curtis, Principal, LEED AP BD+C

Lauren Powers, Project Manager, Architect

119 S Main St, STE 200, Seattle, WA 98104

- (t) 206.322.3322
- (e) curtis@arcarchitects.com
- (e) powers@arcarchitects.com

CIVIL AND LANDSCAPE ARCHITECTURE

MIG

Dave Rodgers, PE LEED AP, Principal

Melanie Davies, ASLA, Senior Landscape Architect

119 Pine Street, Suite 400, Seattle, WA 98101

- (t) 206.223.0326
- (e) melanied@migcom.com
- (e) melanied@migcom.com

COST ESTIMATOR

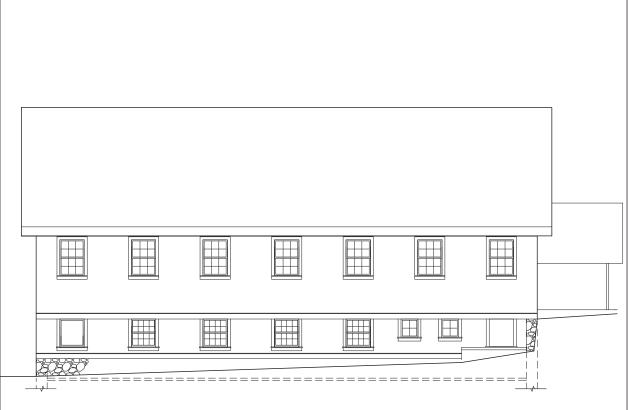
DCW Cost Management

Trish Drew, Managing Director

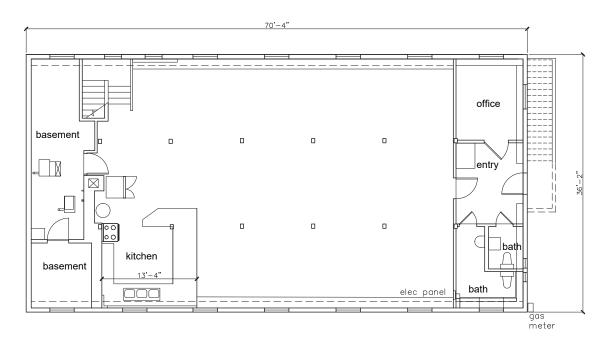
415 1st Ane. N, #9671, Seattle, WA 98109

- (t) 206.259.2990
- (e) Trish@DCWCost.com

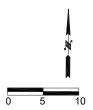


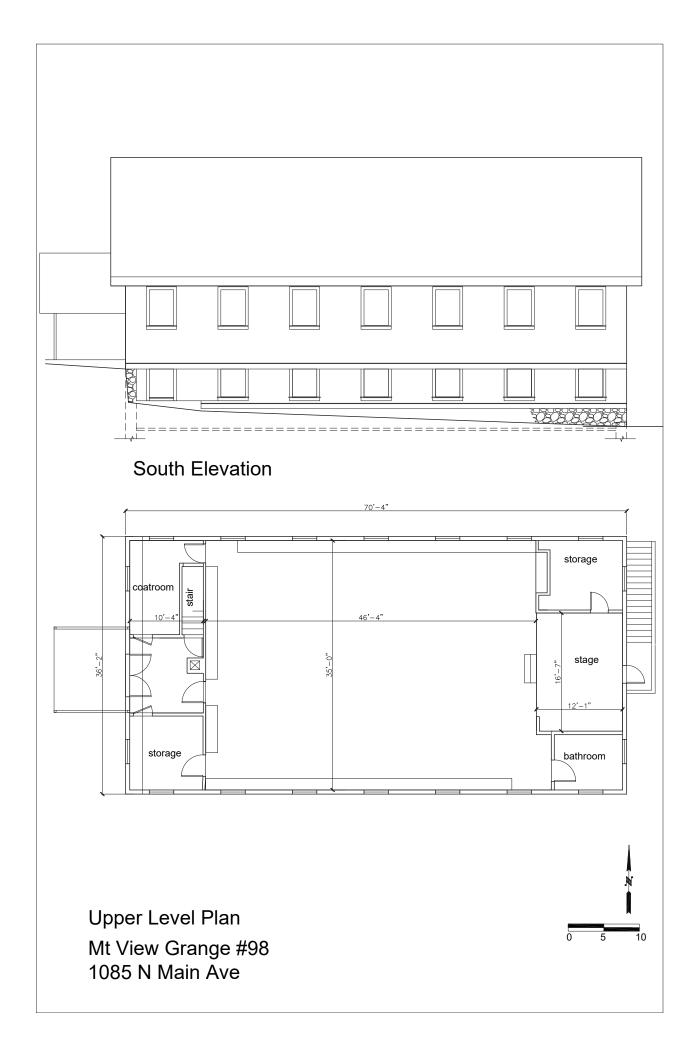


North Elevation



Lower Level Plan
Mt View Grange #98
1084 NE Estes Ave





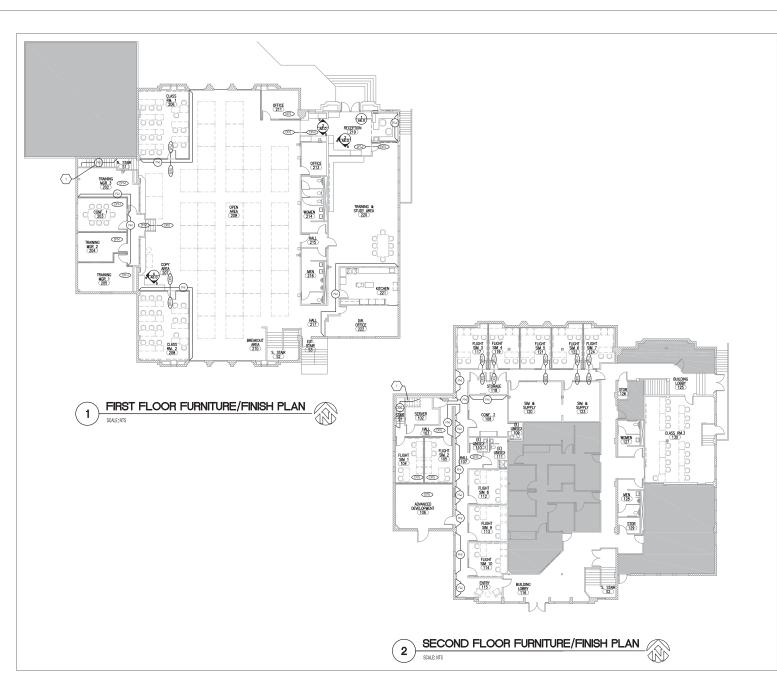


West Elevation



East Elevation

Mt View Grange #98



SHEET NOTES

- GENERAL THROUGHOUT:

 ALL NEW AND EXISTING GYP, WALLS AND CEILINGS TO BE PT-1, U.N.O.
- ALL EXISTING CONC. WALLS, AND COLUMNS TO BE PT-1, U.N.O.
 ALL NEW WALL BASE TO MATCH EXTG.
- . ALL NEW CARPET TO MATCH EXTG. U.N.O.



PAINT ONLY GYP. BD. PORTION OF WALL AT THIS LOCATION. CONCRETE UPPER PORTION TO BE PAINTED PT-1

FINISH SCHEDULE

WALLS

- (PT-1)
 - COLOR TO MATCH MILLER DEVINE, VANILLA LATEX EGGSHELL
- PT-2 COLOR TO MATCH MILLER DEVINE, OLIVE LATEX EGGSHELL

 - COLOR TO MATCH MILLER DEVINE, DENIUM LATEX EGGSHELL
 - COLOR TO MATCH MILLER, 0534 SUBTLE SHADOW

FL00RS



TO MATCH EXTG MANUFACTURE: PATCRAFT STYLE: IO102-HOMEROONHI 28 COLOR: 00539-SATS BROADLOOM

MANUFACTURE: MANNINGTON COMMERCIAL STYLE: RECOARSE COLOR: TRAVERSE TAN (TTAN) CARPET TILE

EXTG CARPET TO REMAIN (EXTG)

GENE BOLANTE AIA 222 COMMERCIAL ST. NE SALEM, OR 97301-3410 P: 503.390.6500 F: 503.390.6501









INSITU @ PARK CENTER
170 NW LINCOLN STREET
WHITE SALMON, WA 98672 PERMIT SET



APPROVED: REVISIONS:

4 ASI-004_09.21.10



COMMUNITY CENTER FEASIBILITY STUDY

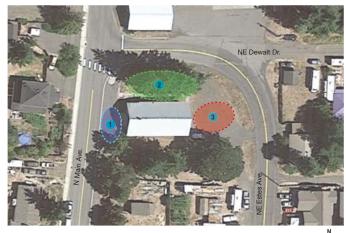
- A GRANGE HALL
- B PARKS BUILDING: YOUTH CENTER & EARLY CHILDHOOD LEARNING
- COMMUNITY CENTER





GRANGE HALL

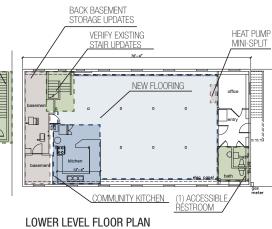
Renovation to the existing Mountain View Grange Hall (1085 N Main Ave) to accommodate small performances and also function as an event space with a food serving kitchen. Improvements will be made in partnership with the The Grange Board.

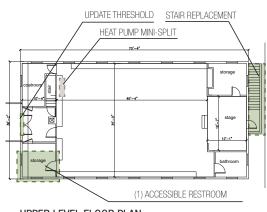


SITE UPDATES

- 1 Potential Accessible Parking
- 2 Potential Accessible Path
- 3 Maintain Existing Parking







UPPER LEVEL FLOOR PLAN



WHITE SALMON COMMUNITY CENTER COMMUNITY FARMERS MARKET - JUNE 13, 2023

* Conceptual feasibility to study programming, site requirements, costs, and funding options. Plans and images are early conceptual views exploring possible design options.





PARKS BUILDING: YOUTH CENTER & EARLY CHILDHOOD LEARNING

Renovations to the school district's Park Center building for two tenant improvements, the Youth Center and early childhood learning. The new early childhood learning space is proposed on the lower level and the Youth Center proposed on east side of the upper level. The Youth Center program proposed to be relocated from their existing space on E. Jewett Blvd. Both programs would include improvements to the outdoor play environments to be coordinated with the existing Rheingarten Parks Plan improvements.

EARLY CHILDHOOD LEARNING

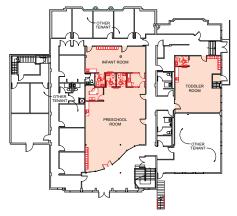
- Infant Room
- Toddler Room
- Preschool Room

YOUTH CENTER

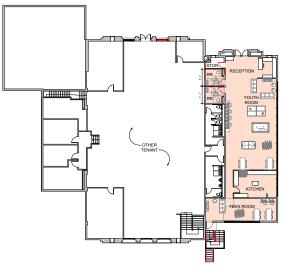
- After school Youth Center
- Teen Room
- Existing Kitchen



YOUTH CENTER INTERIOR VIEW



LOWER LEVEL FLOOR PLAN



UPPER LEVEL FLOOR PLAN

Park Building Toddler & Preschool Play Environments

Toddler (ages 1-2) and preschool (ages 2-5) play areas can incorporate a variety of experiences and settings through natural elements. This would provide learning and socializing opportunities within the context of the natural world that is essential for children's development.

Proposed inclusive play features with integrated natural elements

- · Slide(s) · Swings · Climbing Structures
- Loose Building Material Sand Play Music Play



NATURE PLAY STYLE FEATURES



Park Building Toddler & Preschool Play Areas

BLENDED PLAY STYLE FEATURES

















Park Building Youth Play Environments

The youth play area (ages 5-12) can offer equipment that provides complex, social play and an increased level of physical challenges that refine motor, coordination, balance, strength, and socialization skills. Play opportunities can range from more blended natural materials (wood, rope, boulders) to more contemporary structures (netscapes, and other climbing, balancing and testing opportunities).

Proposed inclusive play features include:

- Slide(s) Swings Rope Climbing Structures







Park Building Youth Play Areas

CONTEMPORARY PLAY STYLE FEATURES























WHITE SALMON COMMUNITY CENTER COMMUNITY FARMERS MARKET - JUNE 13, 2023

* Conceptual feasibility to study programming, site requirements, costs, and funding options. Plans and images are early conceptual views exploring possible design options.





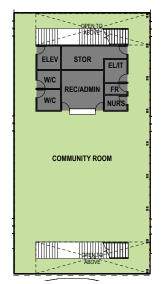
COMMUNITY CENTER

Construction on a vacant lot (east side of 400 block of N Main Ave) of a new community center building.

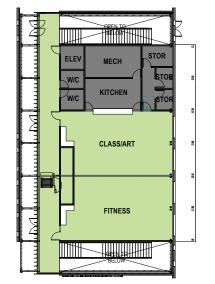
Community Center Space to include:

- Community and event gathering space
- Rentable meeting rooms
- Fitness Space
- Classroom
- Commercial Kitchen
- Administrative offices
- Area for Art Exhibits
- Outdoor Classroom









LEVEL 2 FLOOR PLAN



BIRDS EYE VIEW



SOUTHEAST VIEW



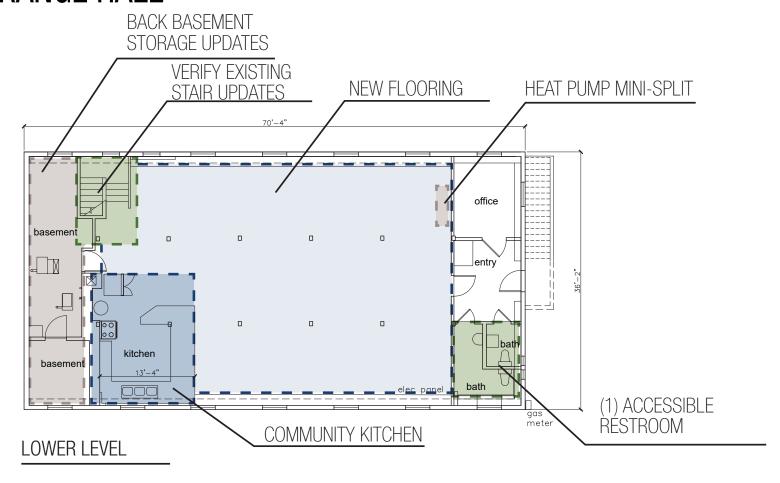
* Conceptual feasibility to study programming, site requirements, costs, and funding options. Plans and images are early conceptual views exploring possible design options.



WHITE SALMON COMMUNITY CENTER COMMUNITY FARMERS MARKET - JUNE 13, 2023



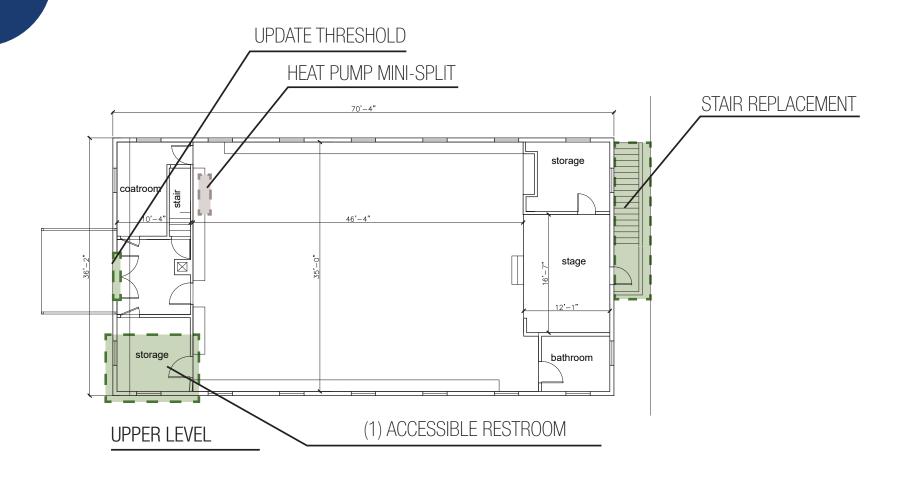
GRANGE HALL







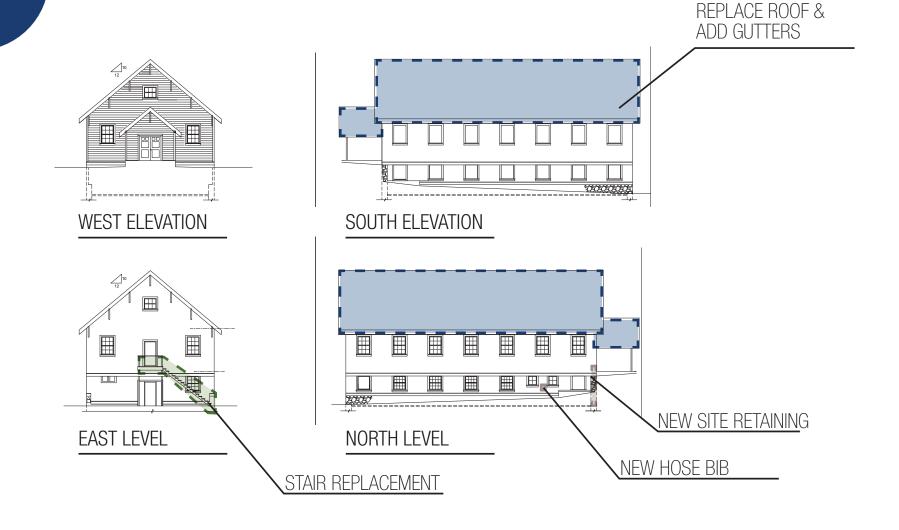
GRANGE HALL







GRANGE HALL







WHITE SALMON EARLY CHILDHOOD CARE + YOUTH CENTER



119 MAIN ST, STE #200 SEATTLE, WA 98104-2579

SALMON PARKS CHILDHOOD CARE + YOUT



"PARKS" BUILDING, NORTH ELEVATION VIEW



"PARKS" BUILDING, SOUTH ELEVATION VIEW

COST ESTIMATE



COVER SHEET

SCALE:
DRAWN: Author
CHECKED: Checker
PROJECT NO: 2021011.01

A0.0

EARLY CHILDHOOD CARE + YOUTH SALMON PARKS 170 NW WASHINGTON, WHITE SALMON, WA 98672

COST ESTIMATE



ISSUE DATE:	JUNE 2	. 2023
REVISION	DATE	DESCRIPTION
-		

SITE PLAN

DRAWN:	As indicated Author
CHECKED:	Checker
PROJECT NO:	2021011.01

A0.1



1) SITE PLAN
1° = 20'-1°







EXISTING PHOTOS



 $\ensuremath{\mathsf{1}}$ - DOORS AND WALLS WITHIN THIS IMAGE ARE TO BE DEMOLISHED

2 - LOWER LEVEL BATHROOM - TO

4 - LOWER LEVEL ENTRY - WALL TO RIGHT TO BE DEMOLISHED

REMAIN



3 - LOWER LEVEL OFFICE SPACE

DEMOLITION NOTES:

AREAS OUTISDE PROJECT AREA WILL BE OCCUPIED BY SEPERATE TENNANT DURING CONSTRUCTION.



119 MAIN ST, STE #200 SEATTLE, WA 98104-2579 (206) 322-3322

WHITE SALMON PARKS EARLY CHILDHOOD CARE + YOUTH





	Contract of the Contract of th			
ISSUE DATE: JUNE 27, 2023				
REVISION	DATE	DESCRIPTION		
NET COLOR	DRIL	DESCRIPTION		
	_			
-				

LOWER LEVEL DEMO PLAN

 SCALE:
 As indicated

 DRAWN:
 Author

 CHECKED:
 Checker

 PROJECT NO:
 2021011.01

A1.1

A1.2

EXISTING PHOTOS



1 - NORTH ENTRY - CASEWORK TO REMAIN



2 - KITCHEN - CASEWORK AND APPLIANCES TO BE REMOVED



3 - BACK OFFICE - DESK TO BE REMOVED



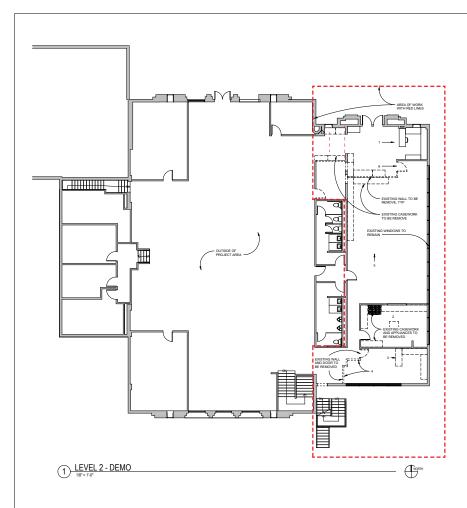
4 - BACK OFFICE - GREEN/CREAM INTERIOR WALL TO BE DEMOLISHED



5 - MAIN EDUCATION SPACE -LOOKING NORTH



6 - VIEW FROM ENTRY LOBBY TO MAIN ROOM



DEMOLITION NOTES:

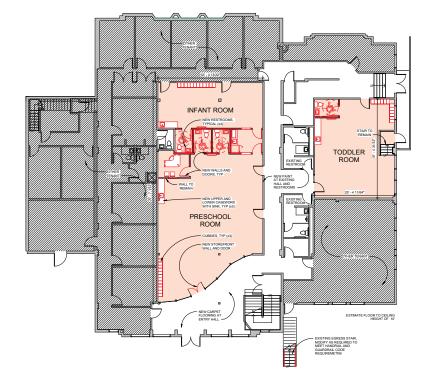
AREAS OUTISDE PROJECT AREA WILL BE OCCUPIED BY SEPERATE TENNANT DURING CONSTRUCTION.



EARLY CHILDHOOD CARE + YOUTH SALMON PARKS 170 NW WASHINGTON, WHITE SALMON, WA 98672

- EARLY CHILD CARE IMPROVEMENTS:
- 3. PROVIDE NEW PAINT AT EXISTING RESTROOMS AND HALLWAYS TO REMAIN
- 4. PROVIDE NEW CARPET FLOORING AT HALLWAYS WITH IN PROJECT AREA.

NORTH



1) LEVEL 1

COST ESTIMATE

E			
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LOWER FLOOR PLAN

CHECKED:	Checker
PROJECT NO:	2021011.01

A2.1

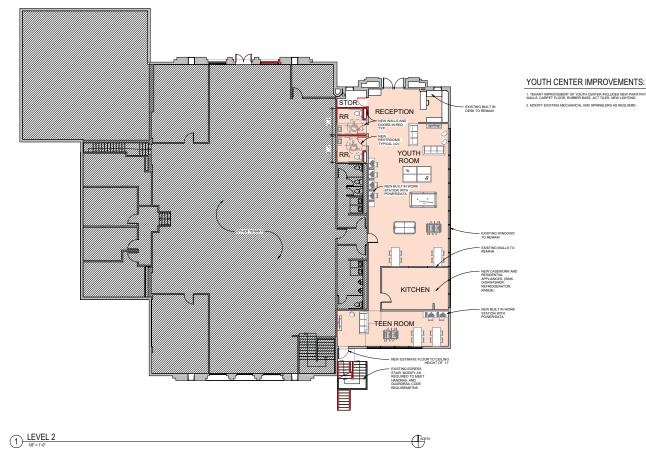
CHILDHOOD CARE + YOUTH SALMON PARKS WHITE :

COST ESTIMATE

UPPER FLOOR PLAN

SCALE: As indicated
DRAWN: Author
CHECKED: Checker
PROJECT NO: 2021011.01

A2.2



1. TENANT IMPROVEMENT OF YOUTH CENTER INCLUDES NEW PAINT/PATCHING OF WALLS, CARPET FLOOR, RUBBER BASE, ACT TILES, NEW LIGHTING.

WHITE SALMON COMMUNIITY CENTER









WHITE SALMON COMMUNITY CENTE

COST ESTIMATE

ISSUE DATE JUNE 27 2023
REVISION DATE DESCRIPTION

COVER SHEET

DRAWN:	Author
CHECKED:	Checker
PROJECT NO:	2021011.01

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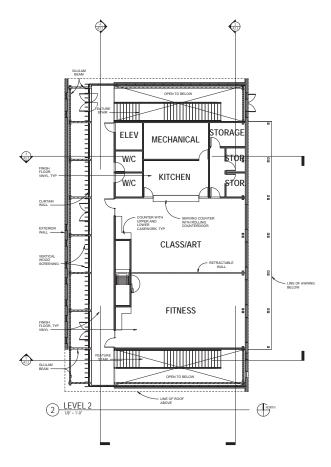


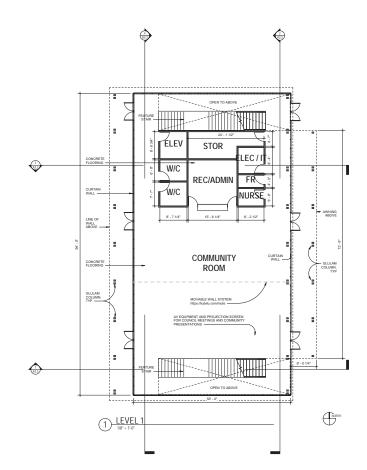
1 SITE PLAN

NORTH

A1.1





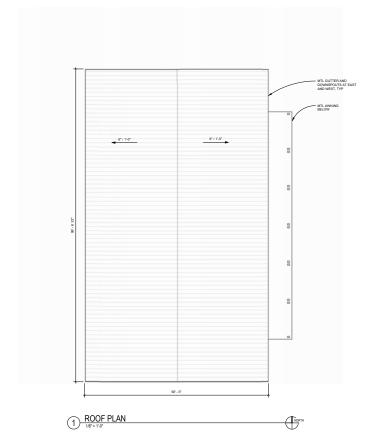


FLOOR PLANS

SCALE: 188" = 1"-0"
DRAWN: Author
CHECKED: Checker
PROJECT NO: 2021011.01

A2.1





WHITE SALMON
COMMUNITY CENTER
NAMIN AVE, WHITE SALMON, WA 38672

COST ESTIMATE



REVISION	DATE	DESCRIP
-		
-		

ROOF PLAN

SCALE: 1/8" = 11-6"

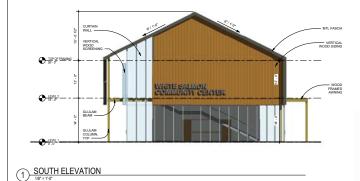
DRAWN: Author

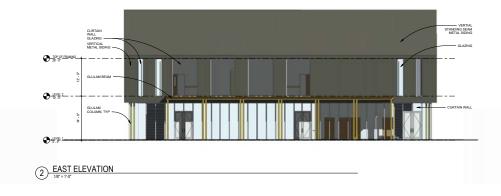
CHECKED: Checker

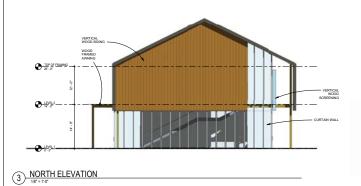
PROJECT NO: 2021011.01

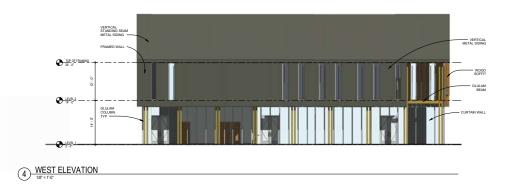
A2.2











WHITE SALMON
COMMUNITY CENTER
N MARIN AVE, WHITE SALMON, WA 98672

COST ESTIMATE



ELEVATIONS

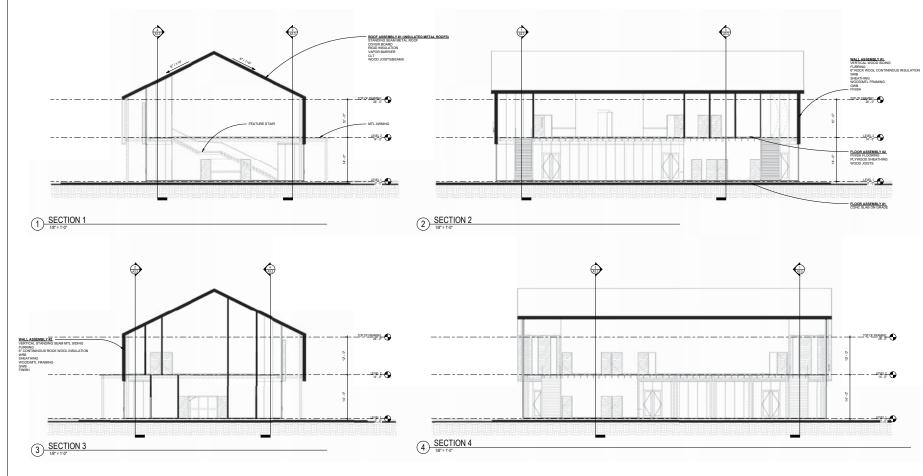
SCALE 1/8" = 1'-0"

DRAWN: Author

CHECKED: Checker

PROJECT NO: 2021011.01

A3.1



WHITE SALMON COMMUNITY CENTER NAMIN AVE, WHITE SALMON, WA 98672

COST ESTIMATE

ISSUE DATE: JUNE 27, 2023

REVISION DATE DESCRIPTION



SECTIONS



A3.3





Prepared for:



Lauren Powers ARC Architects 119 S Main St Suite 200 Seattle, WA 98104

Prepared by:



Shawn Fitzgibbons DCW Cost Management 415 1st Ave N Suite 9671 Seattle, WA 98109 (415) 937-2628

Contents

Overall Summary	4
Scope of Work	5
Basis of Estimate	6
Community Center	7
Grange Hall	18
Parks Building - Early Child Care	25
Parks Building - Youth Center	32

	SF	\$/SF	TOTAL
Community Center	8,630	809.75	6,988,178
Sitework	21,335	48.98	1,045,043
UBTOTAL	29,965	268.09	8,033,221
Grange Hall	5,088	140.60	715,384
Sitework	1,000	38.28	38,277
UBTOTAL	6,088	123.79	753,661
Parks Building - Early Child Care	4,820	132.19	637,161
Sitework	3,100	101.08	313,358
UBTOTAL	7,920	120.02	950,519
Parks Building - Youth Center	2,405	140.97	339,037
UBTOTAL	2,405	140.97	339,037
OTAL RECOMMENDED BUDGET	_	_	

Scope of Work

Project Scope Description

The design package consists of:

- Renovation to the existing Mountain View Grange Hall to accommodate small performances and for use as an event space with a food serving kitchen.
- Renovation to the School District's Park Center building for two tenant improvements; the Youth Center and Early Childhood learning.
- Construction of a new community center building on the vacant lot at 400 N Main Ave, to include: community and event gathering space, rentable meeting rooms, a fitness space, classroom, commercial kitchen, administrative offices, area for art exhibits, and an outdoor classroom.

Project Design

This report is based on the following documentation:

- White Salmon Community Center drawings (6/27/2023)
- White Salmon MIG Cost Diagram (6/26/2023)
- White Salmon Grange Hall (4/5/2023)
- White Salmon Parks Building (6/27/2023)

Basis of Estimate

Assumptions and Clarifications

This estimate is based on the following assumptions and clarifications:

The estimate is based on the drawings listed in the scope of work and conversations with the Architects and Engineers.

Standard working hours.

Prevailing wages apply.

Owner's soft costs may range from 36% to 40% of the elemental costs before contingency.

Escalation is included to Q3 2024.

Remediation, if any, is not included.

Com	munity Center Summary				
			%	\$/SF	TOTAL
			Gross Area:	8,630 SF	
A10	Foundations		3%	21.73	187,562
A20	Basement Construction		0%	0.00	0
А	Substructure		3%	21.73	187,562
B10	Superstructure		4%	36.32	313,433
B20	Exterior Enclosure		14%	116.40	1,004,532
B30	Roofing		7%	56.37	486,495
В	Shell		26%	209.09	1,804,460
C10	Interior Construction		4%	31.71	273,627
C20	Stairways		3%	26.07	225,000
C30	Interior Finishes		4%	33.75	291,276
С	Interiors		11%	91.53	789,903
D10	Conveying Systems		2%	13.21	114,000
D20	Plumbing Systems		2%	13.29	114,668
D30	Heating, Ventilation & Air Conditioning		4%	35.25	304,229
D40	Fire Protection		1%	8.15	70,333
D50	Electrical Lighting, Power & Communications		13%	103.79	895,713
D	Services		21%	173.69	1,498,941
E10	Equipment		0%	0.00	0
E20	Furnishings		5%	36.69	316,600
E	Equipment & Furnishings		5%	36.69	316,600
F10	Special Construction		0%	0.00	0
F20	Selective Demolition		0%	0.00	0
F	Special Construction & Demolition		0%	0.00	0
BUIL	DING ELEMENTAL COST BEFORE CONTINGENCIES		66%	532.73	4,597,466
Z10A	Design Contingency	15.00%	10%	79.91	689,620
Z10B	Construction Contingency	5.00%	3%	26.64	229,873
BUIL	DING ELEMENTAL COST INCLUDING CONTINGENCIES		79%	639.28	5,516,959
Z20	SDI	1.20%	1%	7.67	66,204
Z21A	General Conditions	5.00%	4%	32.35	279,158
Z21B	General Requirements	5.00%	4%	33.96	293,116
Z22	Office Overhead & Profit	5.50%	5%	39.23	338,549
Z23	Bonds and Insurance	2.00%	2%	15.05	129,880
BUIL	DING CONSTRUCTION COST BEFORE ESCALATION		95%	767.54	6,623,865
Z30	Escalation to Start Date - Q3 2024	5.50%	5%	42.21	364,313
DEOC	DMMENDED BUDGET	_	100%	809.75	6,988,178

	Quantity	Unit	Rate	
Enclosed Areas				
First Floor	4,825	SF		
Height	14	LF		
Second Floor	3,805	SF		
Height	12	LF		
Roof	6,500	SF		

10 Foundations	8,630		21.73	187,562
A1010 Standard Foundations	8,630	SF	7.39	63,737
Perimeter footings	49	CY	720.00	35,413
Excavation, incl. haul and dispose	49	CY	60.00	2,951
Base aggregates	33	CY	65.00	2,132
Waterproofing footing and pit	664	SF	20.00	13,280
Foundation drain	332	LF	30.00	9,960
A1030 Slab On Grade	6,350	SF	19.50	123,825
4" slab on grade	6,350	SF	13.50	85,725
Under-slab vapor barrier	6,350	SF	6.00	38,100
10 Superstructure	8,630	SF	36.32	313,433
B1010 Floor Construction	3,805	SF	32.50	123,663
Floor assembly				
Laminated framing, incl. columns	3,805	SF	25.00	95,125
Sheathing, 3/4"	3,805	SF	7.50	28,538
B1020 Roof Construction	6,500	SF	29.20	189,770
Laminated framing	6,500	SF	25.00	162,500
Wood-framed, metal top awning	540	SF	50.50	27,270
20 Exterior Enclosure	8,630	SF	116.40	1,004,532

mmunity Center				
	Quantity	Unit	Rate	Total
	0.000	25	20.00	070.05
32010 Exterior Walls	8,630	SF	32.02	276,35
Wall assembly 1	1 000	C.E.	20 50	E 1 1 E
Vertical wood siding, cedar, #3, stained 1"x12"	1,900	SF	28.50	54,15
Furring	950	LF	2.60	2,47
6" rock wool insulation R23	1,900	SF	4.30	8,17
WRB	1,900	SF	3.50	6,65
Sheathing	1,900	SF	7.50	14,25
Laminated framing	1,900	SF	25.00	47,50
Wall assembly 2				
Steel siding, galvanized, painted	1,932	SF	32.50	62,79
Furring	966	LF	2.60	2,51
6" rock wool insulation R23	1,932	SF	4.30	8,30
WRB	1,932	SF	3.50	6,76
Sheathing	1,932	SF	7.50	14,49
Laminated framing	1,932	SF	25.00	48,30
Exterior fin system - wood slat	960	LF	75.00	72,00
32020 Exterior Windows	8,630	SF	79.82	688,80
Windows				
Curtain wall, aluminum, including glazing	4,920	SF	130.00	639,60
Windows	482	SF	75.00	36,15
Framing and blocking	272	LF	48.00	13,05
32030 Exterior Doors	8,630	SF	4.56	39,37
Personnel doors				
Double door - full glaze	6	EA	6,562.50	39,3
Roofing	8,630	SF	56.37	486,49
33010 Roof Coverings	8,630	SF	56.37	486,49
Roof assembly		_ Or		- 400,4 8
Standing seam, painted finish, 2" seam, 22 ga, incl cover board	6,500	SF	25.50	165,75
		SF SF	25.50 6.75	
Rigid insulation, R38ci	6,500			43,87
Vapor barrier	6,500	SF	6.50	42,25
CLT	6,500	SF	35.00	227,50
Gutter	200	LF	20.00	4,00
Downspouts	104	LF	30.00	3,12

Community Center				
	Quantity	Unit	Rate	Total
C10 Interior Construction	9 620	C.E.	21 71	272 627
C10 Interior Construction	8,630	SF	31.71	273,627
C1010 Partitions	8,630	SF	20.04	172,980
Interior partitions				
2x4 wood stud, 2X GWB, insulated, 1hr rated	5,952	SF	21.70	129,158
Interior of exterior	3,832	SF	8.50	32,572
Interior windows	125	SF	90.00	11,250
C1020 Interior Doors	8,630	SF	9.08	78,400
Standard swing doors, w/ hardware				
Single - WD	21	EA	3,200.00	67,200
Fire door	2	EA	5,600.00	11,200
C1030 Fittings	8,630	SF	2.58	22,247
Identifying devices	8,630	SF	0.55	4,747
Misc fixtures, furnishings	1	LS	15,000.00	15,000
Toilet and bath accessories	4	EA	625.00	2,500
C20 Stairways	8,630	SF	26.07	225,000
C2010 Stair Construction	8,630	SF	26.07	225,000
Feature stair	2	FLT	90,000.00	180,000
Handrails	180	LF	250.00	45,000
C30 Interior Finishes	8,630	SF	33.75	291,276
	.,			, ,
C3010 Wall Finishes	8,630	SF	15.07	130,037
Prep and paint - new interior partitions	14,770	SF	2.20	32,494
Acoustic treaments - allowance	2,216	SF	35.00	77,543
Specialty wall finish	1	LS	20,000.00	20,000
C3020 Floor Finishes	8,630	SF	7.84	67,619
Polished concrete floor w/pigment	4,824	SF	8.10	39,074
Resilient flooring, incl. base	3,806	SF	7.50	28,545
C3030 Ceiling Finishes	8,630	SF	10.85	93,620
Plaster ceiling finishes				
Suspended acoustic ceiling	3,805	SF	8.50	32,343
Open to structure - stain	4,825	SF	1.85	8,926
Acoustic treaments - allowance	965	SF	45.00	43,425

D10 Conveying Systems	Community Center				
D1010 Elevators & Lifts		Quantity	Unit	Rate	Total
D1010 Elevators & Lifts	DAO Comunicas Contanto	0.020	OF.	12.21	114 000
Passenger elevator, ADA	DTO Conveying Systems	8,630	5F	13.21	114,000
D200 Plumbing Systems	D1010 Elevators & Lifts	8,630	SF	13.21	114,000
D20 Plumbing Systems	Passenger elevator, ADA	2	STP	52,000.00	104,000
D2010 Plumbing Fixtures 8.630 SF 5.51 47,555 Drinking fountain, hi-lo type 2 EA 4,800.00 9,600 Lavatory 4 EA 950.00 3,800 Mop sink 1 EA 1,235.00 1,235 Skullery sink - klichen 1 EA 1,250.00 2,220 Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 4,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4,67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF	Elevator cab finish	1	ALW	10,000.00	10,000
Drinking fountain, hi-lo type 2 EA 4,800.00 9,600 Lavatory 4 EA 950.00 3,800 Mop sink 1 EA 1,235.00 1,235 Skullery sink - kitchen 1 EA 2,220.00 2,220 Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 D3040 Distribution Systems 8,630 SF 3.11 26,813 D3040 Distribution Systems 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00	D20 Plumbing Systems	8,630	SF	13.29	114,668
Lavatory 4 EA 950.00 3,800 Mop sink 1 EA 1,235.00 1,235 Skullery sink - kitchen 1 EA 2,220.00 2,220 Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4,67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3,11 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 3,11 13,14 Exhaust fans, 4910 cfm 1 EA	D2010 Plumbing Fixtures	8,630	SF	5.51	47,555
Mop sink 1 EA 1,235.00 1,235 Skullery sink - kitchen 1 EA 2,220.00 2,220 Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 2,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4,67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3,11 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 3,11 26,813 D3040 Distribution Systems 8,630 SF 13,11 113,14 Exhaust fans, 4910 cfm 1	Drinking fountain, hi-lo type	2	EA	4,800.00	9,600
Skullery sink - kitchen 1 EA 2,220.00 2,220 Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 48 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D304 Distribution Systems 8,630 SF 1.11 113,134 Exhaust fans, 4910 cfm <td>Lavatory</td> <td>4</td> <td>EA</td> <td>950.00</td> <td>3,800</td>	Lavatory	4	EA	950.00	3,800
Sink, small 1 EA 1,050.00 1,050 WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4,67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D304 Distribution Systems 8,630 SF 35.25 304,229 D304 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6	Mop sink	1	EA	1,235.00	1,235
WC1 - water closet, low flow 4 EA 1,750.00 7,000 Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 26,813 Waste pipe and fittings 488 LF 55.00 26,813 26,813 D304 Distribution Systems 8,630 SF 35.25 304,229 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 91,500 Grilles and diffusers 48 EA 190.00 9,109 9,09 Seismic support - allow 8,630 SF 1.1.5 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 30,000 </td <td>Skullery sink - kitchen</td> <td>1</td> <td>EA</td> <td>2,220.00</td> <td>2,220</td>	Skullery sink - kitchen	1	EA	2,220.00	2,220
Elevator sump 1 EA 2,650.00 2,650 Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 91,500 Air-handling uni	Sink, small	1	EA	1,050.00	1,050
Ancillary devices and equipment, piping 1 LS 20,000.00 20,000 D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, wi duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 T	WC1 - water closet, low flow	4	EA	1,750.00	7,000
D2020 Domestic Water Distribution 8,630 SF 4.67 40,300 Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Ancillary devices and equipment, piping 1 EA 91,500,00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.0	Elevator sump	1	EA	2,650.00	2,650
Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D304 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Ancillary devices and equipment, piping 1 EA 91,500.00 91,500 Ancilla	Ancillary devices and equipment, piping	1	LS	20,000.00	20,000
Pipes and fittings, insulation 390 LF 65.00 25,350 Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D304 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Ancillary devices and equipment, piping 1 EA 91,500.00 91,500 Ancilla	D2020 Domestic Water Distribution	8 630	SF	4 67	40 300
Water control, incl meter, backflow preventer 1 LS 7,200.00 7,200 Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D304 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 91,500.00 30,000.00					
Water heater, electric, 120 gal. 1 EA 7,750.00 7,750 D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D304 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Ancillary devices and equipment, piping 1 EA 91,500.00 91,500 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	·				
D2030 Sanitary Waste 8,630 SF 3.11 26,813 Waste pipe and fittings 488 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 91,500 Grilles and diffusers 48 EA 190.00 9,109 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	·				
Waste pipe and fittings 488 LF 55.00 26,813 D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095		·		.,	.,
D30 Heating, Ventilation & Air Conditioning 8,630 SF 35.25 304,229 D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	D2030 Sanitary Waste	8,630	SF	3.11	26,813
D3040 Distribution Systems 8,630 SF 13.11 113,134 Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	Waste pipe and fittings	488	LF	55.00	26,813
Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	D30 Heating, Ventilation & Air Conditioning	8,630	SF	35.25	304,229
Exhaust fans, 4910 cfm 1 EA 2,600.00 2,600 Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	D3040 Distribution Systems	8 630	SF	13 11	113 134
Ductwork, w/ duct liner 6,100 LB 15.00 91,500 Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	•				
Grilles and diffusers 48 EA 190.00 9,109 Seismic support - allow 8,630 SF 1.15 9,925 D3050 Terminal & Package Units 8,630 SF 14.08 121,500 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095					
D3050 Terminal & Package Units 8,630 SF 1.15 9,925 Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095					
Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095					
Air-handling unit, 11,500 cfm, w/ heating and cooling, filters 1 EA 91,500.00 91,500 Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	D3050 Terminal & Package Units	.8 630	SF	_ 14.08	121 500_
Ancillary devices and equipment, piping 1 EA 30,000.00 30,000 D3060 Controls and Instrumentation 8,630 SF 6.50 56,095	· · · · · · · · · · · · · · · · · · ·				
	D3060 Controls and Instrumentation	8 630	SE _	-6 50	56 095
200000 O O O O O O O O O O O O O O O O O	Controls	8,630	SF	6.50	56,095

Community Center				
	Quantity	Unit	Rate	Total
D0070 0		o= -	- 1.50	10.502
D3070 Systems Testing & Balancing	8,630	SF	1.56	13,500
TAB Commissioning assist	80	HRs EA	125.00 3,500.00	10,000 3,500
Sommissioning assist	ı	LM	5,500.00	0,000
D40 Fire Protection	8,630	SF	8.15	70,333
D4010 Sprinklers	8,630	SF	8.15	70,333
Sprinkler systems, wet pipe	8,630 1,675	SF SF	6.50 8.50	56,095
Sprinkler systems, dry pipe	1,075	SF	8.50	14,238
D50 Electrical Lighting, Power & Communications	8,630	SF	103.79	895,713
D5010 Electrical Service & Distribution	8,630	SF	23.69	204,478
Main switchboard w/ meter	0,030	EA	65,000.00	65,000
Elevator connections	1	EA	6,500.00	6,500
Branch wiring	8,630	SF	2.00	17,260
Convenience power	8,630	SF	3.50	30,205
Feeders and wire	8,630	SF	5.50	47,465
Grounding	1	LS	10,000.00	10,000
Distribution panels	8,630	SF	3.25	28,048
D5020 Lighting & Branch Wiring	8,630	SF	19.50	168,285
Lighting controls				
Controls	8,630	SF	4.50	38,835
Lighting				
Allowance, new lighting	8,630	SF	15.00	129,450
D5030 Communications & Security	8,630	SF	33.92	292,745
Fire alarm systems	8,630	SF	3.50	30,205
Data outlets, network, cabling	8,630	SF	6.50	56,095
IT rack	1	EA	10,500.00	10,500
Security- infrastructure	8,630	SF	1.50	12,945
AV equipment - allowance	1	LS	150,000.00	150,000
Access controls	6	EA	5,500.00	33,000
D5090 Other Electrical Systems	8,630	SF	26.67	230,205
Emergency generators	1	EA	150,000.00	150,000
ATS	1	EA	50,000.00	50,000
Electrical to mechanical	8,630	SF	2.00	17,260
Photovoltaic panels - infrastructure only	8,630	SF	1.50	12,945

Community Center				
	Quantity	Unit	Rate	Total
E10 Equipment	8,630	SF		
Provided by Owner				NIC
E20 Furnishings	8,630	SF	36.69	316,600
E2010 Fixed Furnishings	8,630	SF	36.69	316,600
Fixed casework				
Lowers incl. cabinets	100	LF	475.00	47,500
Uppers - open, adjustable shelving	50	LF	390.00	19,500
Full height	12	LF	800.00	9,600
Moveable wall system - 40'x12', each floor	2	EA	120,000.00	240,000
F2020 Hazardous Components Abatement	8,630	SF		
Haz mat abatement				by Owner

Community Center Summary				
Sitework		%	\$/SF	TOTAL
		Gross Area:	21,335 SF	
G10 Site Preparation		11%	5.23	111,607
G20 Site Improvements		37%	17.98	383,537
G30 Site Mechanical Utilities		6%	2.99	63,850
G40 Site Electrical Utilities		12%	5.96	127,250
G90 Other Site Construction		0%	0.00	0
G Building Sitework		66%	32.17	686,244
SITE ELEMENTAL COST BEFORE CONTINGENCIES		66%	32.17	686,244
Z10A Design Contingency	15.00%	10%	4.82	102,937
Z10B Construction Contingency	5.00%	3%	1.61	34,312
SITE ELEMENTAL COST INCLUDING CONTINGENCIES		79%	38.60	823,493
Z20 SDI	1.20%	1%	0.46	9,882
Z21A General Conditions	5.00%	4%	1.95	41,669
Z21B General Requirements	5.00%	4%	2.13	45,468
Z22 Office Overhead & Profit	5.50%	5%	2.37	50,628
Z23 Bonds and Insurance	2.00%	2%	0.91	19,423
SITE CONSTRUCTION COST BEFORE ESCALATION		95%	46.43	990,562
Z30 Escalation to Start Date - Q3 2024	5.50%	5%	2.55	54,481
RECOMMENDED BUDGET		100%	48.98	1,045,043

Community Center Sitework	Quantity	Unit	Rate	Total
Net Site Areas				
Pedestrian Paving and Hardscape	9,670	SF		
Landscaping and Softscape	5,315	SF		
Building Footprint, incl. Porch Entries	6,350	SF		
TOTAL SITE AREA	21,335	SF		

0 Site Preparation	21,335	SF	5.23	111,607
G1010 Site Clearing				
Construction entrance	1	EA	5,000.00	5,000
Construction fencing	590	LF	12.50	7,375
Erosion control				
Protect - catch basin	4	EA	175.00	700
Straw wattle	590	LF	3.10	1,829
Tree protection	1	LS	5,000.00	5,000
Site protection	1	LS	10,000.00	10,000
Survey and layout	1	LS	15,000.00	15,000
G1020 Site Demolition and Relocations				
Demo - concrete paving	110	SF	2.50	275
Demo - sawcut	440	LF	9.00	3,960
Demo - curb	20	LF	10.00	200
G1030 Site Earthwork				
Clear and grub	15,564	SF	0.75	11,673
Fine grading and compaction	21,335	SF	0.50	10,668
Excavation - site cut, incl. haul and dispose	790	CY	40.00	31,607
Base aggregates - ped paving, 9" depth	128	CY	65.00	8,320
G1040 Hazardous Waste Remediation				
No work anticipated				NIC

G20 Site Improvements	21,335	SF	17.98	383,537
G2010 Roadways				
Excavation - site cut, incl. haul and dispose	100	CY	40.00	4,000
Base aggregates - street paving, 9" depth	75	CY	110.00	8,250
Asphalt - HMA	2,700	SF	6.50	17,550

Community Center				
Sitework	Quantity	Unit	Rate	Total
G2020 Parking Lots				
Permeable unit pavers	5,068	SF	30.00	152,040
Curb - standard	258	LF	30.00	7,740
Striping	320	LF	7.50	2,400
G2030 Pedestrian Paving				
Sidewalk - CIP concrete, pedestrian	504	SF	11.50	5,796
Sidewalk - CIP concrete, pedestrian, permeable	4,602	SF	22.00	101,244
G2040 Site Development				
Concrete pad - air handler	60	SF	20.00	1,200
Site Features and Furnishings				
Bench - steel frame, 6'	5	EA	3,000.00	15,000
Fallen log seating	30	LF	70.00	2,100
Stump seating	3	EA	250.00	750
Snags	5	EA	700.00	3,500
Nursery logs	4	EA	300.00	1,200
Rootwads	4	EA	700.00	2,800
G2050 Landscaping				
Irrigated planting area				
Topsoil - amendment to existing	5,315	SF	1.15	6,112
Trees, unknown species	18	EA	650.00	11,700
Irrigated planting area	5,315	SF	000.00	11,100
Planting	3,721	SF	8.50	31,624
Hydroseed	1,595	SF	0.35	558
Irrigation - adjustments, as required	5,315	SF	1.50	7,973
G30 Site Mechanical Utilities	21,335	SF	2.99	63,850
G3010 Water Supply				
WS - Site connection to main	1	EA	5,000.00	5,000
FS - FDC	1	EA	5,500.00	5,500
WS - Backflow preventer, 4" incl. valves	1	EA	5,700.00	5,700
WS/FS pipe	100	LF	90.00	9,000
G3020 Sanitary Sewer				
SS - Site connection to main	1	EA	5,000.00	5,000
SS - Cleanout	1	EA	800.00	800
SS pipe	50	LF	110.00	5,500

Community Center				
Sitework	Quantity	Unit	Rate	Total
G3030 Storm Sewer				
SW - connection to manhole	1	EA	3,500.00	3,500
SW pipe	30	LF	85.00	2,550
SW - wall drain, perf pipe, 4" dia., incl. trenching and backfill	300	LF	45.00	13,500
SW - landscape drain, 8" dome	2	EA	3,500.00	7,000
SW - cleanout	1	EA	800.00	800
G40 Site Electrical Utilities	21,335	SF	5.96	127,250
				,_,_,
G4010 Electrical Distribution				
Power supply - conduit incl. trenching and backfill	50	LF	150.00	7,500
Data cable - conduit, incl. trenching and backfill	50	LF	125.00	6,250
G4020 Site Lighting				
Site lighting - allowance	1	LS	75,000.00	75,000
Conduit and wire, incl. trenching and backfill	350	LF	110.00	38,500
G4030 Site Communications & Security				
·				
No work anticipated				NIC
G4090 Other Site Electrical Utilities				
No work anticipated				NIC

	nge Hall Summary			\$/SF	TOTAL
			Gross Area:	5,088 SF	TOTAL
A 10	Foundations		1%	0.78	3,993
420	Basement Construction		2%	2.85	14,520
4	Substructure		3%	3.64	18,513
310	Superstructure		0%	0.00	0
310	Exterior Enclosure		0%	0.00	0
330	Roofing		25%	35.17	178,927
3	Shell		25%	35.17	178,927
C10	Interior Construction		2%	3.03	15,413
220	Stairways		5%	6.68	34,000
230	Interior Finishes		2%	2.83	14,393
2	Interiors		9%	12.54	63,806
D10	Conveying Systems		0%	0.00	0
020	Plumbing Systems		10%	14.08	71,652
030	Heating, Ventilation & Air Conditioning		6%	8.25	41,978
D40	Fire Protection		0%	0.00	0
D50	Electrical Lighting, Power & Communications		0%	0.00	0
)	Services		16%	22.33	113,630
E10	Equipment		0%	0.00	0
E 20	Furnishings		3%	3.83	19,500
	Equipment & Furnishings		3%	3.83	19,500
-10	Special Construction		0%	0.00	0
-20	Selective Demolition		11%	14.99	76,269
	Special Construction & Demolition		11%	14.99	76,269
BUILE	DING ELEMENTAL COST BEFORE CONTINGENCIES		66%	92.50	470,646
Z10A	Design Contingency	15.00%	10%	13.88	70,597
Z10B	Construction Contingency	5.00%	3%	4.63	23,532
	DING ELEMENTAL COST INCLUDING CONTINGENCIES	_	79%	111.00	564,775
Z20	SDI	1.20%	1%	1.33	6,777
	General Conditions	5.00%	4%	5.62	28,578
	General Requirements	5.00%	4%	5.90	30,006
Z22	Office Overhead & Profit	5.50%	5%	6.81	34,657
Z23	Bonds and Insurance	2.00%	2%	2.61	13,296
BUILE	DING CONSTRUCTION COST BEFORE ESCALATION		95%	133.27	678,089
Z30	Escalation to Start Date - Q3 2024	5.50%	5%	7.33	37,295
2500	DMMENDED BUDGET		100%	140.60	715,384

Downspouts

White Salmon Community Center Feasibility Study City of While Salmon

Grange Hall				
	Quantity	Unit	Rate	Tota
Enclosed Areas	_			
First Floor	2,544	SF		
Height	10	LF		
Second Floor	2,544	SF		
Height	12	LF		
Roof	4,162	SF		
1001	1,102	O1		
TOTAL GROSS FLOOR AREA - AREA OF WORK	5,088	SF		
	5,000		0.70	
0 Foundations	5,088		0.78	3,9
A1010 Standard Foundations	5,088	SF	0.78	3,9
Perimeter footings	1	CY	950.00	Ç
Excavation, incl. haul and dispose	1	CY	120.00	
Base aggregates	1	CY	65.00	
Backfill and compaction	0	CY	60.00	
Dewatering	1	LS	2,500.00	2,
Waterproofing footing and pit	18	SF	20.00	:
20 Basement Construction	5,088	SF	2.85	14,
A2020 Basement Walls	5,088	SF	2.85	14,
Shear walls - at perimeter	, , , , , , , , , , , , , , , , , , ,			•
Concrete wall, 10"	120	SF	115.00	13,
Vapor barrier and air barrier	120	SF	6.00	
0 Roofing	4,162	SF	42.99	178,
B3010 Roof Coverings	4,162	SF	42.99	178,
Roof assembly	.,.02	0.	12.00	
Standing seam, painted finish, 2" seam, 22 ga, incl cover board	4,162	SF	25.50	106,
Rigid insulation, R38ci	4,162	SF	6.75	28,
Vapor barrier	4,162	SF	6.50	27,
Sheathing - replace 50%	2,081	SF	5.80	12,0
Gutter	174	LF	20.00	3,4
Odito	114		20.00	٥,٠

70 LF

30.00

2,100

C10 Interior Construction C1010 Partitions	Quantity 5,088 5,088	Unit SF	Rate 3.03	Total
		SF	3.03	15 110
C1010 Partitions	5,088			15,413
		SF	0.85	4,340
Interior partitions				
2x4 wood stud, 2X GWB, insulated, 1hr rated	200	SF	21.70	4,340
C1020 Interior Doors	5,088	SF	1.26	6,400
Standard swing doors, w/ hardware				
Single - WD	2	EA	3,200.00	6,400
C1030 Fittings	5,088	SF	0.92	4,673
Identifying devices	5,088	SF	0.55	2,798
Toilet and bath accessories	3	EA	625.00	1,875
20 Stairways	5,088	SF	6.68	34,000
C2010 Stair Construction	5,088	SF	6.68	34,000
Stairs, wooden, incl. landing	1	FLT	25,000.00	25,000
Handrails	50	LF	180.00	9,000
0 Interior Finishes	5,088	SF	2.83	14,393
C3010 Wall Finishes	5,088	SF	0.86	4,380
Prep and paint - new interior partitions	400	SF	2.20	880
Prep and paint - existing interior partitions.	1	LS	3,500.00	3,500
C3020 Floor Finishes	5,088	SF	1.97	10,013
Resilient flooring, incl. base	1,335	SF	7.50	10,013
0 Plumbing Systems	5,088	SF	14.08	71,652
D2010 Plumbing Fixtures	5,088	SF	2.07	10,520
Lavatory	3	EA	950.00	2,850
Skullery sink - kitchen	1	EA	2,220.00	2,220
Hose bibb	1	EA	200.00	200
WC1 - water closet, low flow	3	EA	1,750.00	5,250
D2020 Domestic Water Distribution	5,088	SF	6.61	33,632
Modifications to existing plumbing piping	5,088	SF	1.50	7,632
Pipes and fittings, insulation	400	LF	65.00	26,000

Grange Hall				
	Quantity	Unit	Rate	Total
D2030 Sanitary Waste	5,088	SF	5.40	27,500
Waste pipe and fittings	500	LF	55.00	27,500
D30 Heating, Ventilation & Air Conditioning	5,088	SF	8.25	41,978
D3040 Distribution Systems	5,088	SF	1.63	8,308
Exhaust fans, bath 110 cfm	2	EA	364.00	728
Exhaust fans, kitchen 600 cfm	1	EA	2,700.00	2,700
Ductwork, w/ duct liner	300	LB	15.00	4,500
Grilles and diffusers	2	EA	190.00	380
D3050 Terminal & Package Units	5,088	SF	3.26	16,600
Heat pump, air to air split system, 2.5 ton	2	EA	5,800.00	11,600
Ancillary devices and equipment, piping	1	EA	5,000.00	5,000
D3060 Controls and Instrumentation	5,088	SF	2.50	12,720
Controls	5,088	SF	2.50	12,720
D3070 Systems Testing & Balancing	5,088	SF	0.85	4,350
TAB	30	HRs	125.00	3,750
Commissioning assist	1	EA	600.00	600
E10 Equipment	5,088	SF		
Provided by Owner				NIC
E20 Furnishings	5,088	SF	3.83	19,500
E2010 Fixed Furnishings	5,088	SF	3.83	19,500
Fixed casework				
Uppers - open, adjustable shelving (basement storage)	50	LF	390.00	19,500

Grange Hall				
	Quantity	Unit	Rate	Total
F20 Selective Demolition	5,088	SF	14.99	76,269
1 20 delective Demontion	5,000	OI	14.55	10,209
F2010 Building Elements Demolition	5,088	SF	14.99	76,269
Temporary protection	5,088	SF	3.50	17,808
Architectural				
Demo - stair	1	FLT	1,500.00	1,500
Demo - floor	1,335	SF	3.00	4,005
Demo - roof	4,162	SF	6.00	24,972
Mechanical trade demolition	5,088	SF	3.00	15,264
Plumbing trade demolition	5,088	SF	2.50	12,720
F2020 Hazardous Components Abatement	5,088	SF		
Haz mat abatement				by Owner

Grange Hall Summary Sitework			\$/SF	TOTAL
	Gr	oss Area:	1,000 SF	
G10 Site Preparation		15%	5.61	5,610
G20 Site Improvements		51%	19.53	19,525
G30 Site Mechanical Utilities		0%	0.00	0
G40 Site Electrical Utilities		0%	0.00	0
G90 Other Site Construction		0%	0.00	0
G Building Sitework		66%	25.14	25,135
SITE ELEMENTAL COST BEFORE CONTINGENCIES		66%	25.14	25,135
Z10A Design Contingency	15.00%	10%	3.77	3,770
Z10B Construction Contingency	5.00%	3%	1.26	1,257
SITE ELEMENTAL COST INCLUDING CONTINGENCIES		79%	30.16	30,162
Z20 SDI	1.20%	1%	0.36	362
Z21A General Conditions	5.00%	4%	1.53	1,526
Z21B General Requirements	5.00%	4%	1.67	1,665
Z22 Office Overhead & Profit	5.50%	5%	1.85	1,854
Z23 Bonds and Insurance	2.00%	2%	0.71	711
SITE CONSTRUCTION COST BEFORE ESCALATION		95%	36.28	36,281
Z30 Escalation to Start Date - Q3 2024	5.50%	5%	2.00	1,995
RECOMMENDED BUDGET		100%	38.28	38,277

Grange Hall Sitework	Quantity	Unit	Rate	Total
Net Site Areas Pedestrian Paving and Hardscape	1,000	SF		
TOTAL SITE AREA	1,000	SF		

G10 Site Preparation	1,000	SF	5.61	5,610
G1010 Site Clearing				
Survey and layout	1	LS	1,500.00	1,500
G1030 Site Earthwork				
Clear and grub	900	SF	0.75	675
Fine grading and compaction	900	SF	0.50	450
Excavation - site cut, incl. haul and dispose	34	CY	40.00	1,360
Base aggregates - ped paving, 9" depth	25	CY	65.00	1,625
G1040 Hazardous Waste Remediation				
No work anticipated				NIC

G20 Site Improvements	1,000	SF	19.53	19,525
G2010 Roadways				
No work anticipated				NIC
G2020 Parking Lots				
Striping	250	LF	7.50	1,875
ADA signage	1	LS	800.00	800
G2030 Pedestrian Paving				
Sidewalk - CIP concrete, pedestrian	900	SF	11.50	10,350
Curb - standard	150	LF	30.00	4,500
G2040 Site Development				
Ramps, walls, and stairs				
CIP concrete - ramp	100	SF	20.00	2,000

Park	s Building - Early Child Care Summary				
			%	\$/SF	TOTAL
			Gross Area:	4,820 SF	
A10	Foundations		0%	0.00	0
A20	Basement Construction		0%	0.00	0
А	Substructure		0%	0.00	0
B10	Superstructure		0%	0.00	0
B20	Exterior Enclosure		0%	0.00	0
B30	Roofing		0%	0.00	0
В	Shell		0%	0.00	0
C10	Interior Construction		13%	16.97	81,797
C20	Stairways		0%	0.00	0
C30	Interior Finishes		12%	15.78	76,071
С	Interiors		25%	32.75	157,867
D10	Conveying Systems		0%	0.00	0
D20	Plumbing Systems		10%	12.63	60,855
D30	Heating, Ventilation & Air Conditioning		2%	3.09	14,917
D40	Fire Protection		3%	3.50	16,870
D50	Electrical Lighting, Power & Communications		18%	23.50	113,270
D	Services		32%	42.72	205,912
E10	Equipment		0%	0.00	0
E20	Furnishings		5%	7.03	33,890
Е	Equipment & Furnishings		5%	7.03	33,890
F10	Special Construction		0%	0.00	0
F20	Selective Demolition		3%	4.46	21,514
F	Special Construction & Demolition		3%	4.46	21,514
BUIL	DING ELEMENTAL COST BEFORE CONTINGENCIES		66%	86.97	419,183
Z10A	Design Contingency	15.00%	10%	13.05	62,877
Z10B	Construction Contingency	5.00%	3%	4.35	20,959
BUIL	DING ELEMENTAL COST INCLUDING CONTINGENCIES		79%	104.36	503,020
Z20	SDI	1.20%	1%	1.25	6,036
Z21A	General Conditions	5.00%	4%	5.28	25,453
Z21B	General Requirements	5.00%	4%	5.54	26,725
Z22	Office Overhead & Profit	5.50%	5%	6.40	30,868
Z23	Bonds and Insurance	2.00%	2%	2.46	11,842
BUIL	DING CONSTRUCTION COST BEFORE ESCALATION		95%	125.30	603,944
Z30	Escalation to Start Date - Q3 2024	5.50%	5%	6.89	33,217
	DMMENDED BUDGET		100%	132.19	637,161

rks Building - Early Child Care				
	Quantity	Unit	Rate	To
		_		
Enclosed Areas				
First Floor	4,820	SF		
Height	10	LF		
TOTAL GROSS FLOOR AREA - AREA OF WORK	4,820	SF		
	4.000	0.5	10.07	2.1
Interior Construction	4,820	SF	16.97	81,
C1010 Partitions	4,820	SF	10.53	50,
Interior partitions				
2x4 wood stud, 2X GWB, insulated, 1hr rated	780	SF	21.70	16,
Existing partitions - patch and repair	5,930	SF	1.15	6,
Interior windows				
Interior glazing - full ht. WD framed storefront	300	SF	90.00	27,
C1020 Interior Doors	4,820	SF	5.89	28,
Standard swing doors, w/ hardware				
Single - WD	7	EA	3,200.00	22,
Double door - full glaze	1	EA	6,000.00	6
C1030 Fittings	4,820	SF	0.55	2,
Identifying devices	4,820	SF	0.55	2
Materiae Cirialeae	4.000	OF.	15.70	70
Interior Finishes	4,820	SF	15.78	76,
C3010 Wall Finishes	4,820	SF	3.42	16,
Prep and paint - new interior partitions	1,560	SF	2.20	3,
Prep and paint - existing interior partitions	5,930	SF	2.20	13,
C3020 Floor Finishes	4,820	SF	6.55	31,
Carpet, commercial nylon 42 oz incl. base	4,560	SF	6.50	29,

Parks Building - Early Child Care				
	Quantity	Unit	Rate	Total
	4.000	OF	5.04	00.000
C3030 Ceiling Finishes	4,820	SF	5.81	28,003
Suspended acoustic ceiling	2,870	SF SF	8.50 1.85	24,395
Prep and paint - existing ceiling	1,950	SF	1.00	3,608
D20 Plumbing Systems	4,820	SF	12.63	60,855
	·			
D2010 Plumbing Fixtures	4,820	SF	2.80	13,500
Lavatory	3	EA	950.00	2,850
S1 - sink, large	4	EA	1,350.00	5,400
WC1 - water closet, low flow	3	EA	1,750.00	5,250
D2020 Domestic Water Distribution	4,820	SF	5.55	26,730
Modifications to existing plumbing piping	4,820	SF	1.50	7,230
Pipes and fittings, insulation	300	LF	65.00	19,500
D2030 Sanitary Waste	4,820	SF	4.28	20,625
Waste pipe and fittings	375	LF	55.00	20,625
D30 Heating, Ventilation & Air Conditioning	4,820	SF	3.09	14,917
D3010 Energy Supply	4,820	SF	2.75	13,255
Modifications to existing ductwork	4,820	SF	2.75	13,255
D3040 Distribution Systems	4,820	SF	0.34	1,662
Exhaust fans, bath 110 cfm	3	EA	364.00	1,092
Grilles and diffusers	3	EA	190.00	570
D40 Fire Protection	4,820	SF	3.50	16,870
5 15 1 H 6 1 16 16 6 6 16 11	1,020	01	0.00	10,010
D4010 Sprinklers	4,820	SF	3.50	16,870
Sprinkler systems - modification to existing	4,820	SF	3.50	16,870
D50 Electrical Lighting, Power & Communications	4,820	SF	23.50	113,270
D5010 Electrical Service & Distribution	4,820	SF	2.50	12,050
Power - modification to existing	4,820	SF	2.50	12,050

		-		
Parks Building - Early Child Care				
	Quantity	Unit	Rate	Total
D5020 Lighting & Branch Wiring	4,820	SF	19.50	93,990
	4,020	SF	19.50	93,990
Lighting controls	4.000	O.F.	4.50	04.000
Controls	4,820	SF	4.50	21,690
Lighting				
Allowance, new lighting	4,820	SF	15.00	72,300
D5030 Communications & Security	4,820	SF	1.50	7,230
Fire alarm - modification to existing	4,820	SF	1.50	7,230
E20 Furnishings	4,820	SF	7.03	33,890
E2010 Fixed Furnishings	4,820	SF	7.03	33,890
Fixed casework				
Lowers incl. cabinets	50	LF	475.00	23,750
Uppers - open, adjustable shelving	26	LF	390.00	10,140
F20 Selective Demolition	4,820	SF	4.46	21,514
F2010 Building Elements Demolition	4,820	SF	4.46	21,514
Temporary protection	4,820	SF	2.00	9,640
Architectural				
Demo - interior door, single	10	EA	150.00	1,500
Demo - interior partition	2,470	SF	4.20	10,374
F2020 Hazardous Components Abatement	4,820	SF		
Hazmat abatement				by Owner

Parks Building Summary	_			
Sitework			\$/SF	TOTAL
Ollowork	G	Gross Area:	3,100 SF	TOTAL
G10 Site Preparation		12%	12.55	38,902
G20 Site Improvements		53%	53.83	166,870
G30 Site Mechanical Utilities		0%	0.00	0
G40 Site Electrical Utilities		0%	0.00	0
G90 Other Site Construction		0%	0.00	0
G Building Sitework		66%	66.38	205,772
SITE ELEMENTAL COST BEFORE CONTINGENCIES		66%	66.38	205,772
Z10A Design Contingency	15.00%	10%	9.96	30,866
Z10B Construction Contingency	5.00%	3%	3.32	10,289
SITE ELEMENTAL COST INCLUDING CONTINGENCIES		79%	79.65	246,926
Z20 SDI	1.20%	1%	0.96	2,963
Z21A General Conditions	5.00%	4%	4.03	12,494
Z21B General Requirements	5.00%	4%	4.40	13,634
Z22 Office Overhead & Profit	5.50%	5%	4.90	15,181
Z23 Bonds and Insurance	2.00%	2%	1.88	5,824
SITE CONSTRUCTION COST BEFORE ESCALATION		95%	95.81	297,022
Z30 Escalation to Start Date - Q3 2024	5.50%	5%	5.27	16,336
RECOMMENDED BUDGET		100%	101.08	313,358
<u> </u>				

Parks Building Sitework	Quantity	Unit	Rate	Total
Net Site Areas				
Pedestrian Paving and Hardscape	100	SF		
Landscaping and Softscape	3,000	SF		
TOTAL SITE AREA	3,100	SF		
G10 Site Preparation	3,100	SF	12.55	38,902

0 Site Preparation	3,100	SF	12.55	38,902
G1010 Site Clearing				
Construction entrance	1	EA	5,000.00	5,000
Construction fencing	740	LF	12.50	9,250
Erosion control				
Protect - catch basin	4	EA	175.00	700
Straw wattle	740	LF	3.10	2,294
Tree protection	1	LS	5,000.00	5,000
Site protection	1	LS	10,000.00	10,000
Survey and layout	1	LS	5,000.00	5,000
G1030 Site Earthwork				
Clear and grub	1,500	SF	0.75	1,125
Excavation - site cut, incl. haul and dispose	6	CY	40.00	240
Base aggregates - ped paving, 9" depth	4.5	CY	65.00	293
G1040 Hazardous Waste Remediation				
No work anticipated				NIC
0 Site Improvements	3,100	SF	53.83	166,870
G2010 Roadways				
No work anticipated				NIC

G20 Site Improvements	3,100	SF	53.83	166,870
00040.5				
G2010 Roadways				
No work anticipated				NIC
G2020 Parking Lots				
Curb - standard	200	LF	30.00	6,000
Striping	250	LF	7.50	1,875
ADA signage	1	LS	800.00	800
G2040 Site Development				
Ramps, walls, and stairs				
CIP concrete - ramp	100	SF	20.00	2,000

Parks Building				
Sitework	Quantity	Unit	Rate	Total
Playground				
Engineered wood fiber	4.500	0.5	0.05	4.075
Play equipment	1,500	SF	2.85	4,275
riay equipment	1	LS	90,000.00	90,000
Site Features and Furnishings				
Bench - steel frame, 6'	4	EA	3,000.00	12,000
Trash receptacle, galvanized, enameled, 40 gal	4	EA	1,730.00	6,920
Boulders	20	EA	450.00	9,000
G2050 Landscaping				
Irrigated planting area				
Topsoil - amendment to existing	1,500	SF	1.15	1,725
Planting	1,500	SF	8.50	12,750
Irrigation	1,500	SF	2.50	3,750
Trees, unknown species	20	EA	650.00	13,000
Irrigated lawn area				,
Hydroseed	1,500	SF	0.35	525
Irrigation	1,500	SF	1.50	2,250
G30 Site Mechanical Utilities	3,100	SF		
No work anticipated				NIC
G40 Site Electrical Utilities	3,100	SF		
No work anticipated				NIC

Park	s Building - Youth Center Summary				
				\$/SF	TOTAL
			Gross Area:	2,405 SF	
A10	Foundations		0%	0.00	0
A20	Basement Construction		0%	0.00	0
А	Substructure		0%	0.00	0
B10	Superstructure		0%	0.00	0
B20	Exterior Enclosure		0%	0.00	0
B30	Roofing		0%	0.00	0
В	Shell		0%	0.00	0
C10	Interior Construction		8%	11.13	26,767
C20	Stairways		3%	3.74	9,000
C30	Interior Finishes		13%	18.11	43,561
С	Interiors		23%	32.98	79,328
D10	Conveying Systems		0%	0.00	0
D20	Plumbing Systems		9%	13.01	31,290
D30	Heating, Ventilation & Air Conditioning		3%	4.41	10,612
D40	Fire Protection		2%	3.50	8,418
D50	Electrical Lighting, Power & Communications		22%	30.87	74,233
D	Services		37%	51.79	124,552
E10	Equipment		2%	2.49	6,000
E20	Furnishings		0%	0.00	0
E	Equipment & Furnishings		2%	2.49	6,000
F10	Special Construction		0%	0.00	0
F20	Selective Demolition		4%	5.48	13,170
F	Special Construction & Demolition		4%	5.48	13,170
BUILI	DING ELEMENTAL COST BEFORE CONTINGENCIES		66%	92.74	223,050
Z10A	Design Contingency	15.00%	10%	13.91	33,457
Z10B	Construction Contingency	5.00%	3%	4.64	11,152
BUILI	DING ELEMENTAL COST INCLUDING CONTINGENCIES		79%	111.29	267,660
Z20	SDI	1.20%	1%	1.34	3,212
Z21A	General Conditions	5.00%	4%	5.63	13,544
Z21B	General Requirements	5.00%	4%	5.91	14,221
Z22	Office Overhead & Profit	5.50%	5%	6.83	16,425
Z23	Bonds and Insurance	2.00%	2%	2.62	6,301
BUILI	DING CONSTRUCTION COST BEFORE ESCALATION		95%	133.62	321,362
Z30	Escalation to Start Date - Q3 2024	5.50%	5%	7.35	17,675

Parks Building - Youth Center				
	Quantity	Unit	Rate	Total
			I	
Enclosed Areas				
Second Floor	2,405	SF		
Height	11	LF		
TOTAL GROSS FLOOR AREA - AREA OF WORK	2,405	SF		
C10 Interior Construction	2,405	SF	11.13	26,767
C1010 Partitions	2,405	SF	5.26	12,644
Interior partitions				
2x4 wood stud, 2X GWB, insulated, 1hr rated	462	SF	21.70	10,025
Existing partitions - patch and repair	2,277	SF	1.15	2,619
C1020 Interior Doors	2,405	SF	5.32	12,800
Standard swing doors, w/ hardware				
Single - WD	4	EA	3,200.00	12,800
C1030 Fittings	2,405	SF	0.55	1,323
Identifying devices	2,405	SF	0.55	1,323
C20 Stairways	2,405	SF	3.74	9,000
C2010 Stair Construction	2,405	SF	3.74	9,000
Handrails	50	LF	180.00	9,000
C30 Interior Finishes	2,405	SF	18.11	43,561
C3010 Wall Finishes	2,405	SF	2.93	7,042
Prep and paint - new interior partitions	924	SF	2.20	2,033
Prep and paint - existing interior partitions	2,277	SF	2.20	5,009
C3020 Floor Finishes	2,405	SF	6.68	16,077
Carpet, commercial nylon 42 oz incl. base	1,961	SF	6.50	12,747
Resilient flooring, incl. base	444	SF	7.50	3,330

Parks Building - Youth Center				
	Quantity	Unit	Rate	Total
				22.112.5
C3030 Ceiling Finishes	2,405	SF	8.50	20,443
Suspended acoustic ceiling	2,405	SF	8.50	20,443
D20 Plumbing Systems	2,405	SF	13.01	31,290
D2010 Plumbing Fixtures	2,405	SF	3.17	7,620
Lavatory	2	EA	950.00	1,900
Skullery sink - kitchen	1	EA	2,220.00	2,220
WC1 - water closet, low flow	2	EA	1,750.00	3,500
D2020 Domestic Water Distribution	2,405	SF	5.55	13,358
Modifications to existing plumbing piping	2,405	SF	1.50	3,608
Pipes and fittings, insulation	150	LF	65.00	9,750
D2030 Sanitary Waste	2,405	SF	4.29	10,313
Waste pipe and fittings	188	LF	55.00	10,313
D30 Heating, Ventilation & Air Conditioning	2,405	SF	4.41	10,612
D3010 Energy Supply	2,405	SF	2.75	6,614
Modifications to existing ductwork	2,405	SF	2.75	6,614
D3040 Distribution Systems	2,405	SF	1.66	3,998
Exhaust fans, bath 110 cfm	2	EΑ	364.00	728
Exhaust fans, kitchen 600 cfm	1	EA	2,700.00	2,700
Grilles and diffusers	3	EA	190.00	570
D40 Fire Protection	2,405	SF	3.50	8,418
D4010 Sprinklers	2,405	SF	3.50	8,418
Sprinkler systems - modification to existing	2,405	SF	3.50	8,418
	2,400	OI	0.00	0,+10
D50 Electrical Lighting, Power & Communications	2,405	SF	30.87	74,233
D5010 Electrical Service & Distribution	2,405	SF	2.50	6,013
Power - modification to existing	2,405	SF	2.50	6,013

Parks Building - Youth Center				
	Quantity	Unit	Rate	Total
D5020 Lighting & Branch Wiring	2,405	SF	19.50	46,898
Lighting controls				
Controls	2,405	SF	4.50	10,823
Lighting				
Allowance, new lighting	2,405	SF	15.00	36,075
D5030 Communications & Security	2,405	SF	8.87	21,323
Data outlets, network, cabling	2,405	SF	3.00	7,215
IT rack	1	EA	10,500.00	10,500
Fire alarm - modification to existing	2,405	SF	1.50	3,608
0 Equipment	2,405	SF		6,000
Kitchen equipment - allowance	1	LS	6,000.00	6,000
0 Selective Demolition	2,405	SF	5.48	13,17
F2010 Building Elements Demolition	2,405	SF	5.48	13,17
Temporary protection	2,405	SF	2.00	4,81
Architectural				
Demo - interior door, single	3	EA	150.00	45
Demo - interior partition	550	SF	4.20	2,31
Demo - guardrail	50	LF	40.00	2,00
Demo - casework	120	LF	30.00	3,60
F2020 Hazardous Components Abatement	2,405	SF		
Hazmat abatement				by Owne