

APPARATUS REPLACEMENT MATRIX

Asset Number	Description	Purchase Year	Purchase Cost	Exp	Rem.	Current	Rem	2023	Annual	Projected	Annual Payment to Amortize		
				Life (yrs)	Year	year	Life (yrs)	Replcmt Cost	% Cost Increase	Replcmt Cost	Begin Balance	Over Remaining Life	
E31	Type I Pumper	Freightliner /American Lfrance	2003		25	2028	2023	5	\$460,000	3.5%	\$546,336	\$50,000	\$99,267
E32	Type I Pumper	International/Pierce	2009		25	2034	2023	11	\$460,000	3.5%	\$671,586	\$50,000	\$56,508
E331	Type 1 Pumper	Toyne	2024	\$460,000	25	2049	2023	26	\$550,000	3.5%	\$1,345,277	\$0	\$51,741
B31	Type 6 Wildland (red)	Ford F550	2014		20	2034	2023	11	\$150,000	3.5%	\$218,995	\$2,000	\$19,727
B32	Type 6 Wildland (white)	Ford F550 /S&S	2006		20	2026	2023	3	\$150,000	3.5%	\$166,308	\$2,000	\$54,769
B33	Type 6 Wildland (green)		1999		20	2019	2023	-4	\$150,000	3.5%	\$150,000	\$10,000	\$150,000
WT314	Water Tender	PeterBuilt/Westernstates	2009		30	2039	2023	16	\$350,000	3.5%	\$606,895	\$2,000	\$37,806
WT 324	Water Tender	Toyne	2013	\$205,200	30	2043	2023	20	\$350,000	3.5%	\$696,426	\$2,000	\$34,721
A31	Ambulance	FordF350/Braun	2016	\$150,000	20	2036	2023	13	\$180,000	3.5%	\$281,512	\$2,000	\$21,501
C300	Command	Ford F150	2018	\$40,000	15	2033	2023	10	\$70,000	3.5%	\$98,742	\$20,000	\$7,874
U315	Utility	Ford F150	2018	\$38,000	20	2038	2023	15	\$70,000	3.5%	\$117,274	\$2,000	\$7,685
WS	Command	F350	2016	\$38,000	20	2036	2023	13	\$70,000	3.5%	\$109,477	\$5,000	\$8,037
E1	Type 1 Pumper	Freightliner /PIERCE	1999	\$205,000	30	2029	2023	6	\$550,000	3.5%	\$676,090	\$300,000	\$62,682
E9	Type 1 Pumper	Pierce Contender	2012	\$345,000	30	2042	2023	19	\$600,000	3.5%	\$1,153,501	\$26,000	\$59,342
WT7	Water Tender	Freightliner	2018	\$115,000	30	2048	2023	25	\$400,000	3.5%	\$945,298	\$4,000	\$37,652
WT8	Water Tender	International/Pierce	2008	\$220,000	30	2038	2023	15	\$400,000	3.5%	\$670,140	\$45,000	\$41,676
B5	Type 6 Wildland	Ford F550	2013	\$110,000	30	2043	2023	20	\$150,000	3.5%	\$298,468	\$4,000	\$14,723

FD3

FD3 reserve

Subtotal Long Term Liability :		\$8,752,326	\$526,000	\$765,712
reserve	kfd		\$142,000	
reserve	ws		\$384,000	
2023 ARF Levy Rate		\$	0.53	

\$37,060