



WHITE SALMON TRANSPORTATION BENEFIT DISTRICT

PRESENTED ON FEBRUARY 15, 2023



An aerial photograph of a city street intersection. A crosswalk with white stripes is visible on the left. The street curves to the right, and there are green trees and bushes along the roadside. A white car is visible on the street. The image is partially obscured by a light purple banner on the right side of the slide.

CITY OF WHITE SALMON TBD HISTORY

The White Salmon City Council:

- Created the White Salmon Transportation Benefit District in December 2022 identifying boundaries consistent with the White Salmon City Limits.
- Assumed the powers of the Transportation Benefit District in January 2023 to allow council to conduct TBD business in City Council Meetings.

WHAT TO EXPECT THIS EVENING



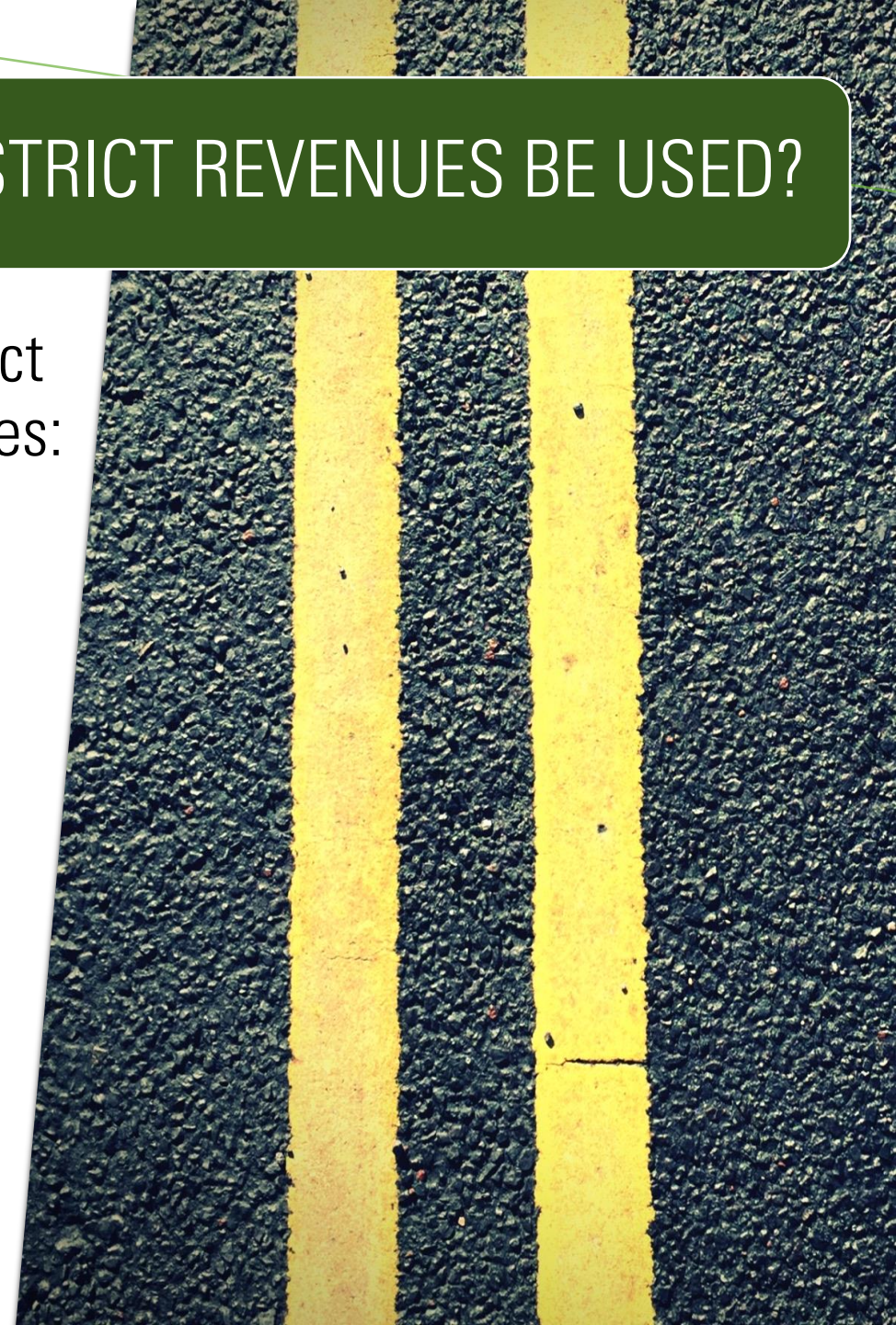
The City Council will be presented with funding options for the White Salmon Transportation Benefit District including how proposed funds will be accounted for and how they may be used.

The City Council will hold 2 Public Hearings to hear from the public regarding each of the proposed funding options for the White Salmon Transportation Benefit District.

HOW CAN THE TRANSPORTATION BENEFIT DISTRICT REVENUES BE USED?

Revenues generated for the Transportation Benefit District may **ONLY** be used for the following construction purposes:

- Funding transportation improvements
(including grant match dollars for eligible projects)
- Investing in transportation improvements
- Constructing transportation improvements
- Preserving transportation improvements
- Maintaining transportation improvements



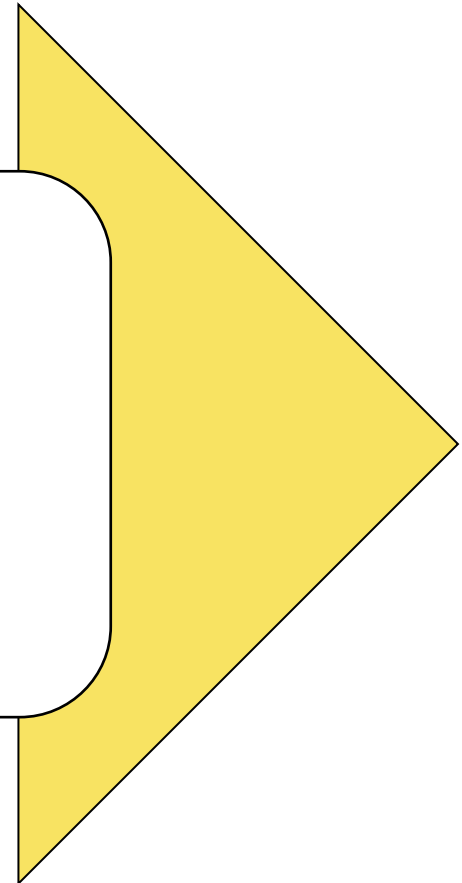
HOW CAN THE TRANSPORTATION BENEFIT DISTRICT REVENUES BE USED?

Eligible projects must be:

Identified in the City's
Six-Year Transportation
Improvement Plan (STIP)

OR

Identified in the City's
Transportation System
Plan (TSP)





HOW CAN THE TRANSPORTATION BENEFIT DISTRICT REVENUES BE USED?



2023 Currently funded street projects that would be eligible for use of TBD funding (if listed in the STIP or TSP):

- Garfield Street Paving \$275,355
Construction Engineering \$32,960
(\$6,241 City Match, \$26,719 TIB Funding)
Construction Cost \$236,154 (all TIB funding)
- Patton Street Asphalt **\$40,000**
- Sweet Gum Tree Improvements (Bulb out) **\$25,000**
- 2022 Chip Seal \$300,000 (to be completed 2023)
(\$15,463 City Match, \$284,500 TIB Funding)

Not eligible for TBD funding

- Asphalt Supplies for Pothole/Patch Road Repairs \$8,000

HOW DO WE KNOW THE FUNDS WILL BE USED FOR TRANSPORTATION PROJECTS?



Washington State requires that a separate fund be created for the receipt and accounting of all revenues generated for the Transportation Benefit District.

The City of White Salmon will create a **restricted** fund titled Street Construction Fund (302) by Ordinance 2023-02-1126.

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

IMPOSING AN ADDITIONAL SALES AND USE TAX OF 0.1%

The City Council may, by majority vote, impose 0.1% sales and use tax to fund the White Salmon Transportation Benefit District for a period of ten years without the vote of the people (Council Manic).

[RCW 82.14.0455](#)

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

ESTABLISHING A VEHICLE LICENSING FEE

The City Council may, by majority vote, impose an annual vehicle license fee to fund the White Salmon Transportation Benefit District for a period of ten years. RCW 36.73

The Council Manic fee cannot exceed \$50 and must be imposed per RCW 82.80.140 (2)(a)

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

ESTABLISHING A VEHICLE LICENSING FEE

RCW 82.80.140 (2)(a) states the following licensing fee implementation schedule:

Up to Twenty dollars (\$20)* of the authorized vehicle fee

**The council may decide on an amount less than \$20 if they desire*

Up to forty dollars (\$40) of the authorized vehicle fee only if a twenty dollars (\$20) vehicle fee has been imposed for at least 2-years

Up to fifty dollars (\$50) of the authorized vehicle fee only if a vehicle fee of forty dollars (\$40) has been imposed for at least 2-years and a district has met the requirements of **RCW 36.73.065** (any fee over \$50 is subject to special noticing and is subject to referendum by voters).

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

ESTABLISHING A VEHICLE LICENSING FEE

VEHICLES THAT ARE SUBJECT TO THE VEHICLE LICENSING FEE:

- Passenger vehicles
- Trucks that weigh 6,000 pounds or less
- Motorcycles
- Commercial passenger vehicles and trucks that weigh 6,000 pounds or less
- Commercial trailers
- Combination trucks that weigh 6,000 pounds or less
- Combination trailers
- Tow trucks
- House moving dollies
- Trucks used exclusively for hauling logs that weigh 6,000 pounds or less
- Trailers used exclusively for hauling logs
- Taxicabs
- For-hire or stage vehicles with 6 seats or less
- For-hire or stage vehicles with 7 or more seats that weigh 6,000 pounds or less
- Private use trailers over 2,000 pounds
- Motorcycle trailers
- Travel trailers
- Fixed load vehicles that weigh 6,000 pounds or less
- Mobile homes licensed as vehicles
- Motor homes
- Neighborhood electric passenger vehicle and trucks that weigh 6,000 pounds or less
- Medium-speed electric passenger vehicle and trucks that weigh 6,000 pounds or less

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

ESTABLISHING A VEHICLE LICENSING FEE

Vehicles that are Exempt from the Vehicle Licensing Fee:

- Campers
- Farm tractors or farm vehicles
- Mopeds
- Off-road and nonhighway vehicles
- Private use single-axle trailer
- Snowmobiles
- Vehicles registered under chapter RCW 46.87 and the international registration plan.

Definitions of each vehicle type can be found in RCW 46.04

TRANSPORTATION BENEFIT DISTRICT FUNDING OPTIONS

ESTABLISHING A VEHICLE LICENSING FEE

NOT
Eligible

Vehicle Fee Rebate Program - Low-Income Discount:

Currently the City of White Salmon is not eligible for this program as our population is less than 500,000 residents per [RCW 36.73.067](#)

LET'S TALK TBD REVENUE...

IMPOSING AN ADDITIONAL SALES AND USE TAX OF 0.1%



It is projected that this additional 0.1% sales tax would generate approximately \$72,791 in annual revenue for Transportation Capital Improvement Projects.

The earliest implementation of this tax would be July 1, 2023. Sales Tax Revenue Collected in July 2023 will be remitted to the City of White Salmon in September 2023.

LET'S TALK TBD REVENUE...

ESTABLISHING A VEHICLE LICENSING FEE

It is estimated that an additional **\$20** vehicle fee would generate approximately **\$64,480** annually based on Department of Licensing report of 3,224 vehicles currently registered in White Salmon.

The licensing fee has a 6-month waiting period before fees may be collected. The earliest implementation would be August 28, 2023. Vehicle Licensing Revenue Collected in August 2023 will be remitted to the City of White Salmon in November 2023.

LET'S TALK TBD REVENUE...

ESTABLISHING A VEHICLE LICENSING FEE



It is estimated that an additional **\$10** vehicle fee would generate approximately **\$32,240** annually based on Department of Licensing report of 3,224 vehicles currently registered in White Salmon.

It is estimated that an additional **\$15** vehicle fee would generate approximately **\$48,360** annually based on Department of Licensing report of 3,224 vehicles currently registered in White Salmon.

LET'S TALK TBD REVENUE...

BOTTOM LINE

1-YEAR ESTIMATED REVENUE

Sales Tax \$ 72,791

Vehicle Licensing \$64,480

5-YEAR ESTIMATED REVENUE

Sales Tax \$ 363,955

Vehicle Licensing \$322,400

10-YEAR ESTIMATED REVENUE

Sales Tax \$ 727,910

Vehicle Licensing \$644,800

Estimated Revenues do not account for inflation and only account for \$20 licensing fee



WHITE SALMON
TRANSPORTATION BENEFIT DISTRICT
PUBLIC HEARING