



Department Head: _____

Clerk/Treasurer: _____

City Administrator: _____

Mayor: _____

COMMITTEE REPORT

Needs Legal Review: No
Meeting Date: October 11, 2022
Report Item: 2023 Budget
Presented By: Stephanie Porter, Clerk Treasurer

Action Required:

Review of the 2023 preliminary base budget.

Motion for Committee Action:

No motion necessary.

Explanation of Issue:

Provided is the 2023 drafted base budget.

The Budget Calendar to adoption is scheduled as follows:

- 1) Mayor Budget finalized by mayor and city staff no later than October 26, 2022.
- 2) Draft budget review by Personnel and Finance Committee – November 1, 2022
- 3) Public Hearing – Preliminary 2023 Budget – November 2, 2022 (This meeting will also include setting of levy rate and the proposed utility rates)
- 4) Public Hearing – 2023 Budget – November 16, 2022
- 5) Public Hearing – 2023 Budget – December 7, 2022 (if necessary)
- 6) Final 2023 Budget Adoption – December 21, 2022 (no later than December 31, 2022)

Staff Recommendation:

Change of Personnel Finance Committee Meeting currently set for Monday, October 24, 2022 to Tuesday, November 1, 2022.