

Exhibit A

2022 Project #	Project Name	Location	Potential Funding Source	Funded Y/N	Project Total		Current Year					
					2022-2027	2022	2023	2024	2025	2026	2027	2028
PARKS, RECREATION & PUBLIC FACILITIES CAPITAL PROJECTS												
1	Rheingarten Park - Playground Replacement	Rheingarten Park	REET	Y	75,000	75,000						
2	Loop Trail - Engineering	SR 141 Right-of-way	REET	Y	50,000	50,000						
3	Rheingarten Park - Splash Pad	Rheingarten Park	ARPA/REET	Y	25,000	25,000						
4	City Hall Clock and Bell Improvements	100 N Main	REET	Y	50,000	50,000						
5	White Salmon Valley Metropolitan Pool	Loop Road	GF, REET, ARPA	N	TBD							
TOTALS					200,000	200,000	0	0	0	0	0	0
TRANSPORTATION CAPITAL PROJECTS												
1	Garfield, Jewett to Washington, Reconst with sidewalk/path on one side	Garfield	Street, TIB	Y	262,873	262,873						
2	Roudabout, SR 141 (Jewett) and Garfield	SR 141	Street (Interfund Loan)	Y	200,000	200,000						
3	Spring Street, Estes to East City Limits, Reconstruction with sidewalk/path on one side	Spring Street	GF, Street, REET, Grant	N	1,910,081		1,910,081					
4	SW Waubish, Jewett to End, Chip Seal	SW Waubish	GF, Street, REET, Grant	N	67,974		67,974					
5	Church Street, Jewett to Hood, Reconstruct with curb on both sides and sidewalk/path on west side	Church	GF, Street, REET, Grant	N	727,734		727,734					
6	NE Scenic, Main to Estes, Reconstruction with sidewalk/path on both sides, tied to community center	NE Scenic	GF, Street, REET, Grant	N	764,033		764,033					
7	NE Hood, Main to Estes, Chip Seal	NE Hood	GF, Street, REET, Grant		19,772		19,772					
8	SE 2nd, Jewett to Oak, Reconstruct with sidewalk/path on one side	SE 2nd	GF, Street, REET, Grant	N	700,364				700,364			
9	Grandview, Jewett to Okeefe, Reconstruct with sidewalk/path on one side	Grandview	GF, Street, REET, Grant	N	700,364					700,364		
10	NE Columbia, Main to Estes, Reconstruct with sidewalk/path on one side	NE Columbia	GF, Street, REET, Grant	N	200,558					200,558		
11	NW Achor, Academy to End, Reconstruct	NW Achor	GF, Street, REET, Grant	N	700,364						700,364	
12	Oak Street, 1st to 6th, ReconstructiOn with sidewalk/path on one side	Oak Street	GF, Street, REET, Grant	N	1,528,065							1,528,065
TOTALS					7,782,182	462,873	1,978,055	727,734	783,805	700,364	900,922	2,228,429
WATER SYSTEM CAPITAL PROJECTS												
1	Transmission Main Improvement - Phase I		Water, USDA RD Loan	Y	4,300,000	2,150,000	2,150,000					
2	Communication Conduit/Fiber Optic Line to Buck Creek WTP	Buck Creek	Water, USDA RD Loan	Y	395,000	395,000						
2	Transmission Main Improvement - Phase II	Buck Creek, SR 141	Water, Loan, Grant	N	12,000,000		4,000,000	4,000,000	4,000,000			
3	New 300,000 Gallon Reservoir	Strawberry Mt.	Water, Loan, Grant	N	1,100,000		550,000	550,000				
4	1,000,000 Gallon Reservoir	TBD	Water, Loan, Grant	N	3,000,000		1,000,000	1,000,000	1,000,000			
5	Transmission Main Between New Reservoir and Distribtuion	TBD	Water, Loan, Grant	N	750,000			250,000	250,000	250,000		
6	ASR Booster Pump Station	Well No. 2	Water, Loan, Grant	N	500,000		167,000	167,000	166,000			
7	New Los Altos Booster Pump Station	Los Altos Reservoir	Water, Loan, Grant	N	600,000			300,000	300,000			
8	Los Altos Transmission Main Upgrade	Road/Spring Street	Water, Loan, Grant	N	800,000			400,000	400,000			
9	Slow Sand Filter Roof											
9	Restoration/Improvements	Buck Creek	Water, Loan, Grant	N	500,000					250,000	250,000	
		Rio Vista, Palos										
10	Palo Verdes Water Main Improvements	Verdes	Water, Loan, Grant	N	95,000				47,500	47,500		
11	Rio Vista PRV Station	Rio Vista	Water, Loan, Grant	N	100,000				50,000	50,000		
12	West Cherry Area Improvements	Cherry Street	Water, Loan, Grant	N	125,000			62,500	62,500			
TOTALS					24,265,000	2,545,000	7,867,000	6,667,000	6,178,500	410,000	347,500	250,000
WASTEWATER SYSTEM CAPITAL PROJECTS												
1	Jewett Manhole Repair/Replacement	Jewett Blvd.	Wastewater Reserve	Y	394,000	394,000						
TOTALS					394,000	394,000	0	0	0	0	0	0
GRAND TOTAL					32,641,182	3,601,873	9,845,055	7,394,734	6,962,305	1,110,364	1,248,422	2,478,429

Note: Projects are not listed in priority order