

Exhibit A

| 2022 Project # | Project Name | Location | Potential Funding Source | Funded Y/N | Project Total Current Year | | | | | | | |
|---|---|--------------------------------|--------------------------|------------|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| | | | | | 2022-2027 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| PARKS, RECREATION & PUBLIC FACILITIES CAPITAL PROJECTS | | | | | | | | | | | | |
| 1 | Rheingarten Park - Playground Replacement | Rheingarten Park | REET | Y | 75,000 | 75,000 | | | | | | |
| 2 | Loop Trail - Engineering | SR 141 Right-of-way | REET | Y | 50,000 | 50,000 | | | | | | |
| 3 | Rheingarten Park - Splash Pad | Rheingarten Park | ARPA/REET | Y | 25,000 | 25,000 | | | | | | |
| 4 | City Hall Clock and Bell Improvements | 100 N Main | REET | Y | 50,000 | 50,000 | | | | | | |
| 5 | White Salmon Valley Metropolitan Pool | Loop Road | GF, REET, ARPA | N | TBD | | | | | | | |
| TOTALS | | | | | 200,000 | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| TRANSPORTATION CAPITAL PROJECTS | | | | | | | | | | | | |
| 1 | Garfield, Jewett to Washington, Reconst with sidewalk/path on one side | Garfield | Street, TIB | Y | 262,873 | 262,873 | | | | | | |
| 2 | Roudabout, SR 141 (Jewett) and Garfield Oak Street, 1st to 6th, ReconstructiOn with sidewalk/path on one side | SR 141 | Street (Interfund Loan) | Y | 200,000 | 200,000 | | | | | | |
| 3 | Spring Street, Estes to East City Limits, Reconstruction with sidewalk/path on one side | Oak Street | GF, Street, REET, Grant | N | 1,528,065 | | 1,528,065 | | | | | |
| 4 | SW Waubish, Jewett to End, Chip Seal | SW Waubish | GF, Street, REET, Grant | N | 67,974 | | 67,974 | | | | | |
| 5 | NE Scenic, Main to Estes, Reconstruction with sidewalk/path on both sides, tied to community center | Spring Street | GF, Street, REET, Grant | N | 1,653,750 | | 1,653,750 | | | | | |
| 6 | NE Hood, Main to Estes, Chip Seal | NE Scenic | GF, Street, REET, Grant | N | 764,033 | | | 764,033 | | | | |
| 7 | Church Street, Jewett to Hood, Reconstruct with curb on both sides and sidewalk/path on west side | NE Hood | GF, Street, REET, Grant | N | 19,772 | | | 19,772 | | | | |
| 8 | SE 2nd, Jewett to Oak, Reconstruct with sidewalk/path on one side | Church | GF, Street, REET, Grant | N | 727,650 | | | 727,650 | | | | |
| 9 | Grandview, Jewett to Okeefe, Reconstruct with sidewalk/path on one side | SE 2nd | GF, Street, REET, Grant | N | 700,364 | | | | 700,364 | | | |
| 10 | NE Columbia, Main to Estes, Reconstruct with sidewalk/path on one side | Grandview | GF, Street, REET, Grant | N | 700,364 | | | | | 700,364 | | |
| 11 | NW Achor, Academy to End, Reconstruct | NE Columbia | GF, Street, REET, Grant | N | 200,558 | | | | | 200,558 | | |
| 12 | TOTALS | NW Achor | GF, Street, REET, Grant | N | 700,364 | | | | | | 700,364 | |
| TOTALS | | | | | 7,525,767 | 462,873 | 1,596,039 | 1,653,750 | 1,511,455 | 700,364 | 900,922 | 700,364 |
| WATER SYSTEM CAPITAL PROJECTS | | | | | | | | | | | | |
| 1 | Transmission Main Improvement - Phase I Communication Conduit/Fiber Optic Line to Buck Creek WTP | Buck Creek | Water, USDA RD Loan | Y | 4,300,000 | 2,150,000 | 2,150,000 | | | | | |
| 2 | Transmission Main Improvement - Phase II New 300,000 Gallon Reservoir | Buck Creek, SR 141 | Water, Loan, Grant | N | 12,000,000 | | 4,000,000 | 4,000,000 | 4,000,000 | | | |
| 3 | 1,000,000 Gallon Reservoir | Strawberry Mt. | Water, Loan, Grant | N | 1,100,000 | | 550,000 | 550,000 | | | | |
| 4 | Transmission Main Between New Reservoir and Distribtuion | TBD | Water, Loan, Grant | N | 3,000,000 | | 1,000,000 | 1,000,000 | 1,000,000 | | | |
| 5 | ASR Booster Pump Station | Well No. 2 | Water, Loan, Grant | N | 750,000 | | | 250,000 | 250,000 | 250,000 | | |
| 6 | New Los Altos Booster Pump Station | Los Altos Reservoir | Water, Loan, Grant | N | 500,000 | | 167,000 | 167,000 | 166,000 | | | |
| 7 | Los Altos Transmission Main Upgrade | El Camino Real to Country View | Water, Loan, Grant | N | 600,000 | | | 300,000 | 300,000 | | | |
| 8 | Slow Sand Filter Roof | Road/Spring Street | Water, Loan, Grant | N | 800,000 | | | 400,000 | 400,000 | | | |
| 9 | Restoration/Improvements | Buck Creek | Water, Loan, Grant | N | 500,000 | | | | | 250,000 | 250,000 | |
| 10 | Palo Verdes Water Main Improvements | Rio Vista, Palos | Water, Loan, Grant | N | 95,000 | | | | 47,500 | 47,500 | | |
| 11 | Rio Vista PRV Station | Verdes | Water, Loan, Grant | N | 100,000 | | | | 50,000 | 50,000 | | |
| 12 | West Cherry Area Improvements | Rio Vista | Water, Loan, Grant | N | 100,000 | | | | 50,000 | 50,000 | | |
| TOTALS | | | | | 125,000 | | | | 62,500 | 62,500 | | |
| TOTALS | | | | | 24,265,000 | 2,545,000 | 7,867,000 | 6,667,000 | 6,178,500 | 410,000 | 347,500 | 250,000 |
| WASTEWATER SYSTEM CAPITAL PROJECTS | | | | | | | | | | | | |
| 1 | Jewett Manhole Repair/Replacement | Jewett Blvd. | Wastewater Reserve | Y | 394,000 | 394,000 | | | | | | |
| TOTALS | | | | | 394,000 | 394,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| GRAND TOTAL | | | | | 32,384,767 | 3,601,873 | 9,463,039 | 8,320,750 | 7,689,955 | 1,110,364 | 1,248,422 | 950,364 |

Note: Projects are not listed in priority order