

PROPOSED ARPA FUNDING ALLOCATIONS

Total Amount: \$751,000.00

| Amount | Spending Group | Spending Subgroup | Project | Treasury Eligible Use Group | Treasury Eligible Use Subgroup |
|--------------|-----------------------------|--|---|---|---|
| \$380,000.00 | Housing | Affordable Housing | Creating opportunities for residents to stay and live in White Salmon by increasing the supply of affordable housing. Stressors on the local housing market were further compounded by the Covid-19 pandemic. This allocation will allow the city to accelerate acquisition of land to develop 10 long-term income restricted home ownership opportunities for low-and moderate-income residents. | Services to Disproportionately Impacted Communities | Housing Support: Affordable Housing |
| \$225,000.00 | Infrastructure | Water | Support clean water/sewer infrastructure through needed improvements to the city's water delivery systems. Modernizing water infrastructure will improve water reliability, benefit water resources, and allow the city to meet anticipated demands on water needs resulting from known population growth estimates | Infrastructure | Clean Water: Other Sewer Infrastructure |
| \$25,000.00 | Public Health | Covid Response | Expansion of critical city communications methods with installation of digital readerboards. The purpose is to improve our ability to communicate essential pandemic, health, assistance, emergency and other important information to our residents, businesses and others. Also pursuing a translation subscription that will allow the city to provide multilingual information on these new displays and expand our multilingual outreach through existing platforms. Feedback from the Latino community reinforces that there is still confusion and difficulty in accessing critical and emergency information in Spanish. | Public Health | Other Covid-19 Public Health (Communications) |
| \$85,000.00 | Public Health | Covid Response | The required in-person mail acceptance and distribution for intown residents during the pandemic limited the ability to mitigate that exposure risk for residents. Installing clusterboxes in coordination with USPS will bring a much-needed mail delivery option to residents within city limits that until now has been unavailable. | Public Health | Other Covid-19 Public Health Expenses/Physical Changes to public access |
| | | | Residents on fixed- or limited incomes experience increased stress and instability as a result of pandemic-related supply-chain and inflation cost increases. Implementing cluster mail delivery will provide a no-cost option for residents to receive mail. | Services to Disproportionately Impacted Communities | Social Determinants of Health: Other |
| \$12,000.00 | Govt. Operations Investment | Investment in Government Facilities/ Equipment | A survey of our native community identified transportation access as a factor in making it difficult to access medical treatment and appointments. This is also an issue that has been identified in outreach to local youth about barriers to accessing mental health and other medical services. While public transit has expanded in the Gorge, the available bus stops in White Salmon are without any shelter or permanent signage. Installing a shelter and creating a visible, permanent presence for the stop will raise awareness about the services, help to destigmatize the use of public transit for some residents, and expand the quality of services for residents. | Services to Disproportionately Impacted Communities | Social Determinants of Health: Other |
| \$24,000 | Govt. Operations Investment | Investment in Government Facilities/ Equipment | Since the onset of Covid-19, studies have shown that early childhood health is impacted positively by access to outdoor recreation. Investments in and improvements to outdoor facilities reduce risk of disease and improve other health and educational outcomes. **It is recommended that remaining funds from other projects would also be directed to this category** | Services to Disproportionately Impacted Communities | Social Determinants of Health: Other |

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| TOTAL: \$751,000 |
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| BY PERCENTAGE |
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| 51% Housing |
| 30% Infrastructure |
| 15% Public Health |
| 5% Government Facilities |