

Swim. Play. Live.



WHITE SALMON
VALLEY POOL

Making memories to last a lifetime.

PRESENTATION TO THE WHITE SALMON CITY COUNCIL FEBRUARY 16, 2022

PRESENTED BY

Benjamin Briggs, President, Commissioner #3

Steve Harris, AICP, Commissioner #5

Jeri Alcock, Consultant, Rose City Philanthropy



White Salmon Valley Pool Metropolitan District Board of Commissioners

Benjamin Briggs, President, Commissioner #3

Steve Harris, AICP, Vice President, Commissioner #5

Lily von Mosch, Clerk of the Board, Commissioner #2

Karen Bouroughs, Commissioner #4



OUR MISSION STATEMENT

To build, operate, and maintain a pool facility that enhances our community's quality of life by offering a range of opportunities for play, exercise, relaxation, and education for all community members and future generations







- 1 - MECHANICAL
- 2 - MEN'S LOCKER ROOM
- 3 - COVERED ENTRY
- 4 - FAMILY LOCKER ROOMS
- 5 - TICKETING
- 6 - OFFICE
- 7 - JANITOR
- 8 - LIFEGUARD
- 9 - WOMEN'S LOCKER ROOM
- 10 - ELECTRICAL
- 11 - LAWN AREA
- 12 - 8-LANE MULTI-USE POOL

Accomplishments - Construction

- 1 Design has been finalized**
- 2 Value engineering completed**
- 3 Conditional use permit application in process**
- 4 County conditional use permit hearing May 2**
- 5 Construction documents are being prepared**
- 6 County + State permits review + approval**

Soon to come Construction bid process

Summer 2022 Anticipated construction start



Accomplishments - Campaign

- 1 Feasibility Study Complete**
- 2 Volunteer Team Recruitment**
- 3 Community Outreach**
- 4 Cities + County Presentations**
- 5 Campaign Video**

Soon to come Communications plan

Summer 2022 Fundraising & ground breaking events



Funding Status

| Goal \$5,790,272 | | | | | | | |
|---|--|---|----------------------------|--|----------------------------|---|---|
| SECURED, PENDING & PLANNED Total \$5,463,272 | | | | | | | |
| SECURED \$1,683,272 | | | PENDING \$2,825,000 | | PLANNED \$1,000,000 | | |
| A | B | C | D | E | F | G | |
| | Levy Funds \$600,000 | A | | Legislative Local Community Project \$1,325,000 | D | RCO Grants: Land & Water Conservation Fund \$500,000 | F |
| | Community Donations + Pledges \$688,272 | B | | WA LOCAL Bond Program \$1,500,000 | E | WWRP Fund Grant \$500,000 | G |
| | RCO YAF Grant \$350,000 | C | | | | | |

Left to Go! **\$326,949** ●

Community Benefits

7,700 individuals reside in the district

Water safety education No free, public swim lessons currently exist at nearby pools

Affordable, accessible exercise and recreation for households of all income levels

During the **2018** and **2019** seasons an average of **5,706** individuals used the pool



Economic Benefits

Immediate

Local residents employed during construction

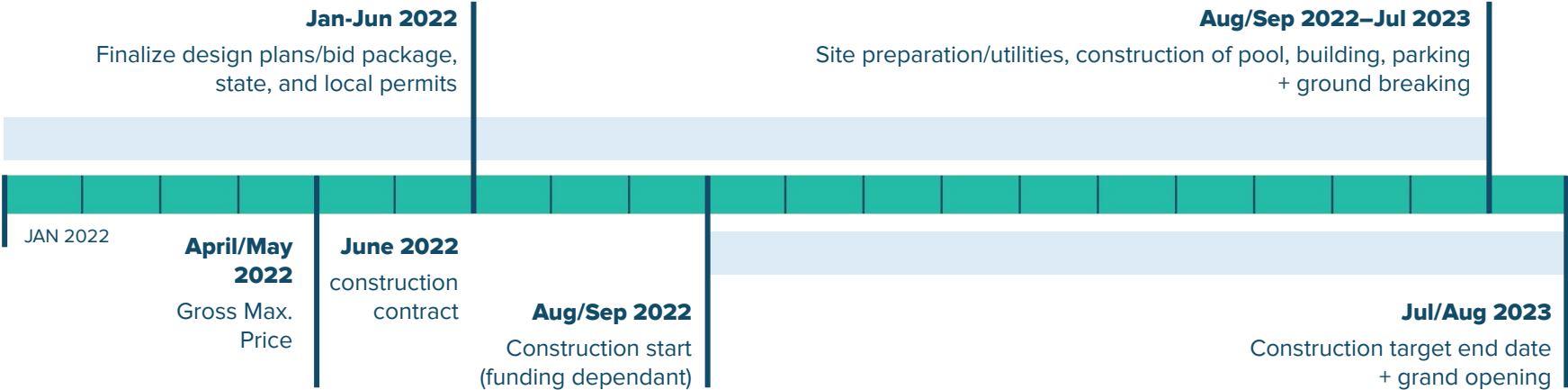
Long-term

One full-time, year-round
One part-time
20+ seasonal employees

Secondary

Local vendors contracted for services and supplies

Timeline



Project Team

PLANB
A CUMMING COMPANY

Subcontractors/
Local Involvement

ALSC
ARCHITECTS

KIRBY
NAGELHOUT
CONSTRUCTION CO.

Design
Consultants

 **Rose City
Philanthropy**


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